

1. CEOC's funding level as established by the notice of grant award in September of 1981 is approximately \$30,000 per month (29,983.00).
2. EOCD (our state block grant funding source) told CEOC that it would accept a work program with a cut of approximately 19% from the agency's former funding level.
3. The agency (CEOC) submitted an approved work program and budget with a monthly funding level of \$24,826.00.
4. However EOCD did not fund CEOC even at this level of funding but is funding the agency at a monthly level of \$17,359.00 which is an additional 30% cut on top of the original cut given to the agency from its CSA level.
5. 47% (excluding the one time funding) represents the actual cut in funding to the low-income residents of Cambridge - More than \$7,000 per month.
6. Therefore, EOCD's funding forced CEOC to utilize carry over funds (temporarily) to even at a reduced level, carry out the objectives of the agency's work program. This step was taken after formal request and consultation with OCS regarding the need for this measure even though use of CSA funds to supplement CSBG funds permanently is prohibited.

This action was also necessitated by the fact the February 1st monies for the agency arrived in the middle of May.

7. The immediate request of \$16,000 is simply to repay the deficit owed to CSA caused by the unexplained short funding by EOCD.
8. Therefore we can see that the agency instead of being funded at its approved budgeted level, EOCD has actually been short-funding the agency approximately \$7,000 every month, which in total represents a 47% cut in finding for CEOC from its former federal funding level. No reasonable explanation for this has ever been given to this agency.
9. Therefore, in a single program year, EOCD is currently depriving the low-income population of Cambridge of approximately \$84,000 (on an annualized basis) in badly needed assistance and services.
10. While we unhappily have accepted the approximately 20% cut from our former federal CSA level, it should be clearly understood that under Block Grant Funding, the city of Cambridge now will be losing over a total of \$150,000 of human service monies in one year. It appears on the current state plan for the next fiscal year (received here today) that this unfair inequity will be perpetuated next year and until - when? This discriminatory and inaccurate allocation must not be allowed to become institutionalized.

Since this presentation has clearly outlined all the circumstances of our funding, we are confident that you, David, being a fair person, might wish to reconsider EOCD's position and decisions. I'm sure that we all agree that a timely resolution of this matter is imperative.

COMPARISON OF U.S.A. FUNDING LEVEL VS C.E.O.C. PROPOSED WORK PROGRAM (1)

COMPARISON OF C.E.O.C. PROPOSED WORK PROGRAM VS E.O.C.D. FUNDING (2)

(1)	1 MONTH PROJECTION	9 MONTHS PROJECTION	10 MONTHS PROJECTION	12 MONTHS PROJECTION
BASED ON U.S.A. FUNDING LEVEL	2992300 100%	26924700 100%	29923000 100%	35979600 100%
CUT	515700 (17%)	4641500 17%	5157200 17%	6122700 17%
C.E.O.C. PROPOSED WORK PROGRAM	2422600 83%	22343200 83%	24225200 83%	29790900 83%
(2)				
C.E.O.C. WORK PROGRAM	2422600 100%	22343200 100%	24225200 100%	29790900 100%
CUT	746700 (30%)	6720100 30%	7466200 30%	8960100 30%
E.O.C.D. FUNDING	1735900 70%	15623100 70%	17359000 70%	20830200 70%
ONE TIME AMOUNT		1599600		
LESS: ACCTS SYSTEM COST		(300000)		
		16922700		

*Community* BOSTON, MA 02203  
*Services Administration*



In reply refer to  
Grantee No. 10276-81/10  
Attn: Grants Processing Section

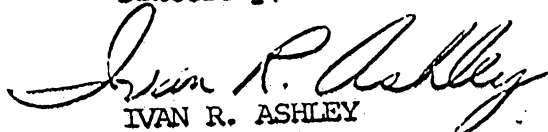
18 SEP 1981

Ms. Kathleen A. Raftery, Chairperson  
Somerville-Cambridge Economic  
Opportunity Committee, Inc.  
11 Inman Street  
Cambridge, Massachusetts 02139

Dear Ms. Raftery:

The enclosed statement of CSA Grant and attachments provides for an additional five (5) months funding of your current grant period. Your signature represents continued acceptance of the conditions described in the first grant and attachments, as well as acceptance of any additions or modifications contained herein.

Sincerely,

  
IVAN R. ASHLEY  
Regional Director

Enclosures

RECEIVED SEP 22 1981

**COMMUNITY SERVICES ADMINISTRATION  
STATEMENT OF CSA GRANT**

1. NAME AND ADDRESS OF GRANTEE Somerville-Cambridge Economic Opportunity Committee, Inc. 11 Inman Street Cambridge, Massachusetts 02139 B122		2. GRANTEE NO. 10276	FUND SOURCE CODE J	FFY 81	ACTION NO. 10
3. EFFECTIVE DATE 9/1/81		3A. STATE APPLICATION IDENTIFICATION NO.			
4. OBLIGATION DATE (Date mailed to Governor or Grantee) 18 SEP 1981		5. PROGRAM YEAR FROM 2/1/81 TO 1/31/82			

6. P.A. NO.	7. PROGRAM ACTIVITY CODE	8. PROGRAM ACCOUNT NAME	9. FEDERAL FUNDS AWARDED THIS ACTION	10. REQUIRED NON-FEDERAL SHARE		12. TERMINATION DATE (If applicable)	13. PLANNED MINIMUM NO. MONTHS FUNDING PROVIDED
				%	AMOUNT		
01	GK1	Administration	123,930	20	30,983		5
05	GK1	General Community Programming	25,988	20	6,497		5
<b>TOTALS</b>			149,918 *				

14. **RECOMMENDATION FOR APPROVAL**

I certify to the sufficiency of this grant and recommend approval.

APPROVING OFFICIAL (Typed name and title)	SIGNATURE	DATE
---	-----------	------

15. **STATEMENT OF CSA APPROVAL**

Federal funds as shown in Column 9, are hereby obligated for the program proposed by the grantee as noted above and in the attachments to this statement. Program account budgets may be modified by the grantee only under general flexibility guidelines or in accordance with written CSA approval. The Non-Federal Share may be met by pooling as allowed by CSA Instructions.

FINAL APPROVAL OF COMMUNITY SERVICES ADMINISTRATION	SIGNATURE OF APPROVING OFFICIAL <i>Ivan R. Ashley</i>	DATE 9/15/81
---	--	-----------------

16. **GRANTEE ACCEPTANCE OF GRANT**

On behalf of the grantee, I accept the grant and all modifications, general conditions, special conditions 1 through 7 and requirements attached hereto. There are 8 pages attached to this form.

ACCEPTED BY: (Typed name and title of authorized official)	SIGNATURE	DATE
--	-----------	------

\* establishes monthly funding level of \$29,983.00 (approx. \$30,000) for CEOC

		Current Ann Allocation CSA	EOG Amount	% + or -	% of Funds	1970 % of Poverty	Current Year	Months from CSA end of 1	CSA Cost	Nov. Number EOG	EOG	EOG
Boston-RECD	9/1	4,124,000	3,298,000	-20	39.53	25.95	343,667	0	0	14	3,811,333	
Worcester-RCAC	1/1	420,000	336,000	-20	4.03	2.98	35,000	3	105,000	11	385,000	
New Bedford/Onboard	1/1	326,000	260,800	-20	3.13	5.11	27,167	3	81,500	11	298,333	
Lovell CTE	11/1	310,000	263,100	-15	3.15	4.33	25,833	1	25,833	13	335,833	
Lynn-LEO	9/1	309,000	247,200	-20	2.96	2.53	25,750	11	283,250	3	77,250	
Cambridge/CEOC	2/1	300,000	244,000	-19	2.92	3.24	25,000	4	100,000	10	250,000	
Somerville-CAAS	2/1	220,000	174,500	-21	2.09	2.35	18,333	4	73,333	10	183,330	
Fall River-CFC	5/1	261,000	305,000	+17	3.66	5.22	21,750	7	152,250	7	152,250	
Malden TRICAP	10/1	245,000	207,100	-15	2.48	4.61	20,417	12	245,000	2	40,834	
Springfield-SAC	10/1	229,000	274,800	+20	3.29	5.30	19,083	12	229,000	2	38,167	
Brockton-SHI	10/1	212,000	254,200	+20	3.05	4.17	17,667	12	212,000	2	35,333	
Leominster-MOC	11/1	190,000	222,200	+17	2.66	2.78	15,833	1	15,833	13	205,833	
Pittsfield-SCAC	3/1	190,000	219,000	+15	2.63	3.06	15,833	5	79,167	9	142,500	
Gloveseter-Action	9/1	180,000	160,000	-11	1.92	1.07	15,000	11	165,000	3	45,000	
Northampton-RCAC	2/1	165,000	198,000	+20	2.37	2.59	13,750	5	68,750	9	123,750	
Hyannis-CACCI	2/1	151,000	181,200	+20	2.17	3.97	12,583	3	37,750	11	138,417	750
Chelsea-CAPEC	7/1	150,000	173,800	+16	2.08	2.96	12,500	9	112,500	5	62,500	833
Peabody-NSCAP	2/1	146,000	175,200	+20	2.10	2.64	12,167	4	48,667	10	121,667	1,167
Plymouth-SSCAC	1/1	146,000	160,000	+10	1.92	1.41	12,167	3	36,500	11	133,837	1,167
Greenfield-FCAC	2/1	140,000	160,000	+14	1.92	2.02	11,667	4	46,667	10	116,670	1,667
Lawrence-SCAC	5/1	140,000	168,000	+20	2.01	2.96	11,667	7	81,667	7	81,667	1,667
Chicopee-MOC	11/1	140,000	168,000	+20	2.01	3.09	11,667	1	11,667	13	151,671	1,667
Framingham-SMOC	12/1	140,000	168,000	+20	2.01	2.33	11,667	2	23,333	12	140,004	1,667
Haverhill-CAI	1/1	140,000	164,000	+17	1.97	1.72	11,667	3	35,000	11	128,337	1,667
Quincy-CCAC	1/1	140,000	160,000	+14	1.92	1.55	11,667	3	35,000	11	128,337	1,667

TOTALS 9,123,000 8,342,400 99.98 99.94 2,304,667 8,328,353 13,919

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10,423,000  
- 3,342,400  
2,085,600

incorrect



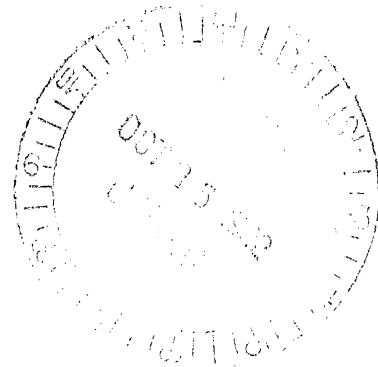
Commonwealth of Massachusetts  
**Executive Office of  
Communities and Development**

100 Cambridge Street Room 1404 Boston, Massachusetts 02202 (617) 727-7765

Edward J. King, Governor  
Byron J. Matthews, Secretary

October 19, 1982

Ms. Cornelia Kane  
Executive Director  
Cambridge Economic Opportunity  
Committee, Inc.  
11 Inman Street  
Cambridge, MA 02139



Dear Ms. Kane:

This letter is intended to provide planning and funding guidance for your agency. We have also attached a short-term contract for CSBG funds for your agency. This contract covers the period November 1, 1982 through December 31, 1982, in the amount of \$34,720. This amount represents 2/12 of your annualized allocation of CSBG funds as determined in FY '82 (excluding any one-time-only allocation, where applicable). If the CSBG FY '83 appropriation is at the FY '82 level, then we will re-allocate the State's CSBG carry-over balance (approximately \$460,000) to each CAA, as soon as possible, as a one-time only grant.

Since Congress has passed a Continuing Resolution covering the CSBG program through December 15, 1982, we are in no position to contract with you beyond December 31, 1982. We are, therefore, requesting that you sign the attached contract and return it to Lenny Mhlaba.

At this point, we do not know how Congress will proceed on the matter of FY '83 Federal appropriations. Hence, we cannot tell you at this time, what you will actually receive in CSBG funds for the period November 1, 1982 through September 30, 1983. We will all have to await further development in Congress, in terms of amounts and duration of your subsequent CSBG contracts.

In order to make your work somewhat easier, under the circumstances, we will be flexible in regard to extensions of approved work plans and in submission deadlines for new work plans and budgets.

Below are further instructions to guide you in your budget and work plan preparation.

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An Equal Opportunity/Affirmative Action Employer

Orders  
#9

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ONE TIME AMOUNT		1599600		
LESS: ACCTS SYSTEM COST		(300000)		
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**Community Services Administration** BOSTON, MA 02203



In reply refer to  
Grantee No. 10276-81/10  
Attn: Grants Processing Section

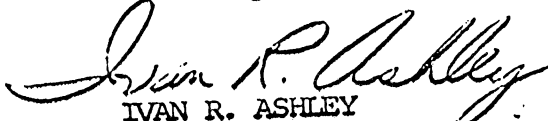
128 SEP 1981

Ms. Kathleen A. Raftery, Chairperson  
Somerville-Cambridge Economic  
Opportunity Committee, Inc.  
11 Inman Street  
Cambridge, Massachusetts 02139

Dear Ms. Raftery:

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Sincerely,

  
IVAN R. ASHLEY  
Regional Director

Enclosures

RECEIVED SEP 2 2 1981

COMMUNITY SERVICES ADMINISTRATION  
STATEMENT OF CSA GRANT

1. NAME AND ADDRESS OF GRANTEE Somerville-Cambridge Economic Opportunity Committee, Inc. 11 Inman Street Cambridge, Massachusetts 02139 B122	2. GRANTEE NO. 10276	FUND SOURCE CODE J	FFY 81	ACTION NO. 10
	3. EFFECTIVE DATE 9/1/81		3A. STATE APPLICATION IDENTIFICATION NO.	
	4. OBLIGATION DATE (Date mailed to Governor or Grantee) 18 SEP 1981		5. PROGRAM YEAR FROM 2/1/81 TO 1/31/82	

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05	GK1	General Community Programming	25,988	20	6,497		5
TOTALS			149,918 *				

14. RECOMMENDATION FOR APPROVAL

I certify to the sufficiency of this grant and recommend approval.

APPROVING OFFICIAL (Typed name and title)	SIGNATURE	DATE
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15. STATEMENT OF CSA APPROVAL

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FINAL APPROVAL <del>APPROVED BY GRANTEE</del>	SIGNATURE OF APPROVING OFFICIAL	DATE
IVAN R. ASHLEY, Regional Director	<i>Ivan R. Ashley</i>	9/15/81

16. GRANTEE ACCEPTANCE OF GRANT

On behalf of the grantee, I accept the grant and all modifications, general conditions, special conditions 1 through 7 and requirements attached hereto. There are 8 pages attached to this form.

ACCEPTED BY: (Typed name and title of authorized official)	SIGNATURE	DATE
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\* establishes a monthly funding level of \$29,983.00 (approx. \$30,000.) for CEOC

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Northampton-BCAC	2/1	165,000	198,000	+20	2.37	2.59	13,750	5	68,750	9	123,750	
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x 1.25  
10,428,000  
- 8,342,400  
2,085,600

incorrect



Commonwealth of Massachusetts  
**Executive Office of  
Communities and Development**



Edward J. King, Governor  
Byron J. Matthews, Secretary

100 Cambridge Street Room 1404 Boston, Massachusetts 02202 (617) 727-7765

October 19, 1982

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Executive Director  
Cambridge Economic Opportunity  
Committee, Inc.  
11 Inman Street  
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An Equal Opportunity/Affirmative Action Employer



# City of Cambridge

9.

IN CITY COUNCIL

November 1, 1982

COUNCILLOR WALTER SULLIVAN

ORDERED: That the City Manager be and hereby is requested to investigate the proposed level of funding from EOCD for Fiscal Year 1982-1983 due to use of wrong basic funding figures as they relate to Cambridge, which will result in a 19% cut in funding to C.E.O.C. more than in other communities.

In City Council November 1, 1982.  
Adopted by the affirmative vote of 8 members.  
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-

A handwritten signature in cursive script, reading "Paul E. Healy".

Order # 9

F-298

C.W. Sullivan order re: City Manager to investigate proposed level of funding from EOCD for Fiscal Year 1982-83 in relation to CEOC funding in Cambridge.

---

In City Council,

November 1, 1982

11/1/82

L.W.S.  
A 8