

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$145,385	\$694,865	\$75		\$840,325.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Mass Dept. of Housing & Community Dev.	\$840,325.00

In City Council November 24, 2003.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council Nov 24, 2003

Mayor's Agenda

YEA	NAY	ABSENT	PRESENT	
✓				Vice Mayor Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Mr. Anthony D. Galluccio
✓				Mr. David P. Maher
✓				Mr. Brian Murphy
✓				Mr. Kenneth E. Reeves
✓				Ms. Denise Simmons
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Michael A. Sullivan



CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

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November 24, 2003

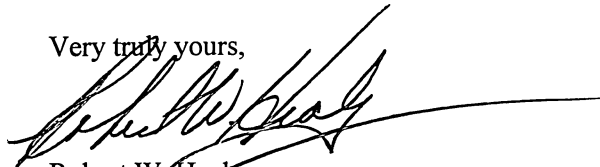
To the Honorable, the City Council:

I am hereby requesting the appropriation of a Low Income Heating Assistance Grant from the Massachusetts Department of Housing and Community Development for \$840,325 to the Grant Fund Human Services Salary and Wages (\$145,385) account, Other Ordinary Maintenance (\$694,865) account and Travel and Training (\$75) account.

The Low Income Heating Assistance Program serving Cambridge and Somerville is administered by the Department of Human Service Programs. The Program serves 2,800 clients in both cities and 1,300 of those served are Cambridge residents. Eligibility is based on household size and income, and where that household falls within the Federal poverty guidelines. Funding received covers the salaries of three full time employees and operating expenses of the program.

Funding for the program is provided by the Federal Government through the Department of Health and Human Services and administrated in Massachusetts by the Commonwealth's Department of Housing and Community Development.

Very truly yours,



Robert W. Healy
City Manager

RWH/mec

Consent Agenda #1

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a Low Income Heating Assistance Grant from the Massachusetts Department of Housing and Community Development for \$840,325 to the Grant Fund Human Services Salary and Wages (\$145,385) account, Other Ordinary Maintenance (\$694,865) account and Travel and Training (\$75) account to provide funding to cover the salaries of three full time employees and operating expenses of the program.

In City Council November 24, 2003

**ORDER ADOPTED.
ROLL CALL. 9-0-0.**