

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	DHSP	\$13,560	\$3,295			\$16,855.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Employment Resources, Inc.	\$16,855.00

In City Council September 8, 2003.

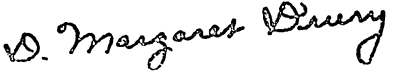
Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-


D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council Sept 8, 2003

CM #3 Appropriation

YEA	NAY	ABSENT	PRESENT	
✓				Vice Mayor Henrietta Davis
		✓		Ms. Marjorie C. Decker
✓				Mr. Anthony D. Galluccio
✓				Mr. David P. Maher
✓				Mr. Brian Murphy
✓				Mr. Kenneth E. Reeves
✓				Ms. Denise Simmons
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Michael A. Sullivan

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CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

795 Massachusetts Avenue, Cambridge, Massachusetts 02139

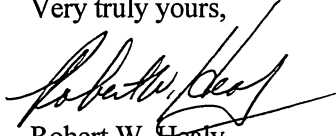
Voice: 617.349.4300 Fax: 617.349.4307 TTY: 617.349.4242 Web: www.cambridgcma.gov

September 8, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from Employment Resources, Inc. for \$16,855 to the Grant Fund Human Services Salaries and Wages account (\$13,560) and Other Ordinary Maintenance account (\$3,295) to provide funds for a portion of the salaries of two teachers, one support staff, one technology coordinator, and substitute teaching hours at the Community Learning Center. The remaining funds will be used for educational supplies, postage, advertising, printing, and rent.

Very truly yours,



Robert W. Healy
City Manager

RWH/mec

Consent Agenda #5

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from Employment Resources, Inc. for \$16,855 to the Grant Fund Human Services Salaries and Wages account (\$13,560) and Other Ordinary Maintenance account (\$3,295) to provide funds for a portion of the salaries of two teachers, one support staff, one technology coordinator, and substitute teaching hours at the Community Learning Center.

In City Council September 8, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**