

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$122,068	\$17,693			\$139,761.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Mass Department of Education, Family Network	\$139,761.00

In City Council August 4, 2003.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk

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CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager *Richard G. Rossi, Deputy City Manager*

795 Massachusetts Avenue, Cambridge, Massachusetts 02139

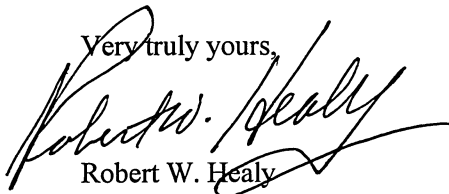
Voice: 617.349.4300 Fax: 617.349.4307 TTY: 617.349.4242 Web: www.cambridgcma.gov

August 4, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the Massachusetts Department of Education, Massachusetts Family Network for \$139,761 to the Grant Fund Human Services Salaries and Wages account (\$122,068) and Other Ordinary Maintenance account (\$17,693) to provide funds to cover 70% of the salaries and benefits of three full-time staff members who work with parents, plan and run programs, do outreach in the community, and respond to requests for assistance at the Center for Families as well as 70% of the cost of part-time childcare workers and bilingual parent-outreach workers. Funds included in the Other Ordinary Maintenance category cover certain consultant costs, supplies, printing, and food for family activities.

Very truly yours,


Robert W. Healy
City Manager

RWH/mec

Consent Agenda #11

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from the Massachusetts Department of Education, Massachusetts Family Network for \$139,761 to the Grant Fund Human Services Salaries and Wages account (\$122,068) and Other Ordinary Maintenance account (\$17,693) to provide funds to cover 70% of the salaries and benefits of three full-time staff members who work with parents, plan and run programs, do outreach in the community, and respond to requests for assistance at the Center for Families as well as 70% of the cost of part-time childcare workers and bilingual parent-outreach workers and to cover certain consultant costs, supplies, printing, and food for family activities.

In City Council August 4, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**