

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$9,600	\$49,209	\$1,016		\$59,825.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Mass Executive Office of Elder Affairs \$59,825.00

In City Council October 20, 2003.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk



4.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

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October 20, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a State Formula grant from the Massachusetts Executive Office of Elder Affairs for \$59,825 to the Grant Fund Human Services Salaries and Wages account (\$9,600), Other Ordinary Maintenance (\$49,209) account and Travel and Training account (\$1,016) to provide substance abuse services for seniors, provide transportation for Cambridge seniors to medical appointments as well as weekly food shopping. These funds will also support two part time coordinators for the Citywide Senior Center.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #4

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a State Formula grant from the Massachusetts Executive Office of Elder Affairs for \$59,825 to the Grant Fund DHSP Salaries and Wages account (\$9,600), Other Ordinary Maintenance (\$49,209) account and Travel and Training account (\$1,016) to provide substance abuse services for seniors, provide transportation for Cambridge seniors to medical appointments as well as weekly food shopping.

In City Council October 20, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**