



CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

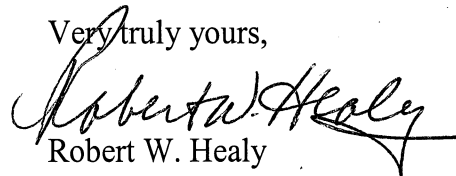
Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

May 4, 2001

To The Honorable, The City Council:

Enclosed for your information, please find a report prepared by Jill Herold, Assistant City Manager for Human Services, relative to Afterschool Programs by Geographic area.

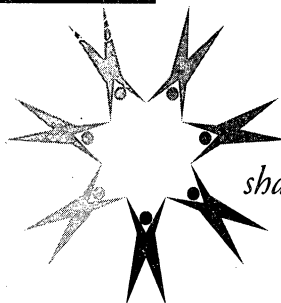
Very truly yours,


Robert W. Healy
City Manager

REH/dls
Enclosure



Department of Human Service Programs



sharing resources...building community

Jill Herold
Assistant City Manager

May 4, 2001

Ellen Semonoff
Deputy Directorx

TO: Robert W. Healy, City Manager
FROM: Jill Herold, Assistant City Manager for Human Services
RE: Afterschool Program Information by Geographic Area

Childcare & Family
Support Services

Commission for
Persons with Disabilities

Community Schools

Community
Learning Center

Coordinating Council for
Children, Youth and Families
(Kids' Council)

Council on Aging;
Elderly Services

Low Income
Fuel Assistance

Multi-Service Center;
Homeless Services

Office of Workforce
Development

Planning & Development

Recreation

Youth

Attached is information requested by Councilor Decker on afterschool programming by neighborhood. The report groups afterschool programs into five geographic regions that correspond approximately to the service area of the City's five youth centers. The information includes programs run by the Human Services Department as well as those non-City programs that operate five days per week. Budget information for non-City programs is not included, but it may be noted that the City provides \$42,000 to the Agassiz Community School, partially in support of their afterschool program. It does not include school programs, except for the two extended day programs that are operated in collaboration with Human Services.

For City programs, the budget numbers include City tax dollars, state vouchers, parent fees, grants and a share of the program management. The numbers are drawn from budget proposals and projections for FY02. For capacity/children served, the numbers are drawn from several sources. For the child care programs, the numbers reflect the licensed child care slots. For the community schools programs, the numbers reflect the number of children enrolled for one or more hours of classes per week from the spring session last year. For the youth centers, the numbers reflect the pre-teens enrolled in the spring session.



**AFTERSCHOOL PROGRAMS
FY2002 PROJECTED**

Geographic Area	Total Budget \$	Capacity/ Children Served
<i>Area IV Youth Area</i>		
Area IV Youth Center	153,685	39
Maynard/ Fletcher Community School	194,205	112
Longfellow Community School	109,075	56
Cambridgeport Community School	112,575	59
DHSP Fletcher/Maynard Afterschool	147,006	40
Margaret Fuller After School	NA	39
Community Art Center	NA	52

Geographic Area	Total Budget \$	Capacity/ Children Served
<i>Eastern Cambridge Area</i>		
Frisoli Youth Center	153,685	40
Harrington Community School	102,075	25
Kennedy Community School	123,575	82
Kennedy Extended Day	NA	50
Harrington Extended Day	500,000	120
Roosevelt Towers	NA	24
After School Adventure (East End House)	NA	52

Geographic Area	Total Budget \$	Capacity/ Children Served
<i>North & Mid. Cambridge Area</i>		
Gately Youth Center	153,685	42
Fitzgerald Community School	107,170	40
Peabody Community School	116,075	118
DHSP Fitzgerald Afterschool	73,503	24
Special Needs Recreation (2 afternoons/week)	18,000	25
Peabody Afterschool	NA	39
Agassiz Community School Afterschool Program	NA	104
Family After School (Guidance Center)	NA	18
Kesher, Inc.	NA	49
Agassiz Child Care	NA	39

May 2, 2001

**AFTERSCHOOL PROGRAMS
FY2002 PROJECTED**

Geographic Area	Total Budget \$	Capacity/ Children Served
<i>West Cambridge Area</i>		
West Cambridge Youth Center	136,419	18
Tobin Community School	127,575	94
Haggerty Community School	125,575	66
Tobin Afterschool	NA	96

Geographic Area	Total Budget \$	Capacity/ Children Served
<i>Cambridgeport/Riverside /Central Area</i>		
Moore Youth Center	153,685	28
Graham & Parks Community School	121,075	61
King Community School	115,575	146
Morse Community School	103,575	55
DHSP Morse Afterschool	73,503	24
DHSP King Afterschool	147,006	48
DHSP Graham & Parks Afterschool	147,006	48
Afterworks	NA	39
YMCA	NA	89
CAPI	NA	52
Cambridge Community Center	NA	104
CEOC Child Care	NA	26

May 2, 2001

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