

1977-78	Recreation Department	Rental of Ice	11,302.00
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1977-78	School Department	Rental of Ice	7,055.20
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1977-78	Total	Rental of Ice	18,357.20
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1977-78	Gore Street Rink	Operating Costs	58,072.03
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COST ANALYSIS FY 1978

Simoni Rink - Cambridge

I. PERSONNEL

(1) Manager, Recreation Facility	<u>5,796.64</u>
(2) Assistant Managers, Recreation Facility	<u>9,341.64</u>
(6) Skating Ring Guards	<u>11,066.18</u>
(2) Laborers	<u>6,671.66</u>
(1) Park Matrons	<u>1,903.86</u>
(2) Junior Clerks	<u>353.12</u>
TOTAL	<u>35,133.10</u>

II. MAINTENANCE

695.96

III. UTILITIES

Water

141.63

Power (Electricity, Gas)

22,101.34

TOTAL

22,242.97

IV. ATTENDANCE

V. REVENUE

58 072.03



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

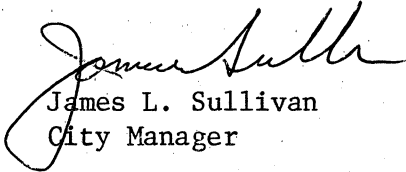
October 23, 1978

To the Honorable, the City Council:

With respect to Awaiting Report Item No. 5 regarding the leasing arrangement for the East Cambridge Hockey Rink, please be advised that this would not be in the best economic interests of the City as it would cost considerably more to operate than the City expends on ice rentals.

Enclosed is the economic analysis.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda #4

S-448

Response to Awaiting Report No. 5 re: leasing arrangement for the East Cambridge Hockey Rink.

In City Council,

October 23, 1978

10/30/78

Placed on File