



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
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November 7, 1994

To The Honorable, The City Council:

In response to Awaiting Report Item No. 13, regarding appropriating funds to hire assistants at each of the Community Schools, please be advised of the following:

I am referring this matter to the FY96 budget deliberations process. Over the last several years, the City Council has articulated a desire for maximizing resources for various human service programs and the budgets that I have submitted reflect that priority. ESL classes have been expanded, youth center staffing levels have increased as we have renovated and built new facilities, operating budgets for youth centers have been raised to the level of Community Schools, child care scholarships have risen, a range of programs for the homeless has been developed, a new senior center is under construction, and the Kid's Council is inaugurating the first Center for Families, to name a few. All of these actions have been accomplished at a time when most government supported Human Service Programs have seen significant cutbacks. The demand for additional resources are often competing and we will be faced in this upcoming budget process with making choices. As we prepare the FY96 Human Service budget, we will continue to balance the needs of various Human Service Programs to ensure that all programs are adequately supported.

Very truly yours,

A handwritten signature in dark ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mev

Consent Agenda#13

S-485

Response to an Awaiting Report Item
No. Thirteen, regarding appropriating
funds to hire assistants at each of
the Community Schools.

*for original see
1994 City Manager
Requests # 172.*

In City Council,

November 7, 1994

Placed on file