

March 1, 1993

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1992

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1992-93 the following sum is hereby accepted in the Neville Manor Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OF PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATION
Human Resource Development	Health & Hospital Services	\$70,000	\$400,000	\$30,000		\$500,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Patient Receipts

\$500,000.00

In City Council March 1, 1993.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

D. Margaret Drury

ATTEST:-

D. Margaret Drury, City Clerk.



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

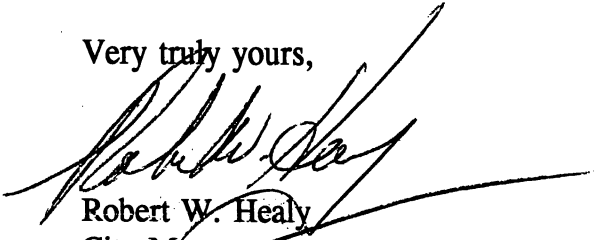
TEL 349-4300
FAX 349-4307

March 1, 1993

To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$500,000.00 in excess patient receipts to the Neville Manor Salary & Wages Account (\$70,000), Other Ordinary Maintenance Account (\$400,000) and Travel & Training Account (\$30,000) to provide funds for additional staffing in the patient care areas while the nursing department is re-organized and for worker's compensation medical payments.

Very truly yours,


Robert W. Healy
City Manager

RWH/mev

Consent Agenda # 10 *fr 30*

Appropriation of \$500,000 to the
Neville Manor.

In City Council,

March 1, 1993

Order adopted

9-0-0.