

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

December 11, 1978

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1978

ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1978-79, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

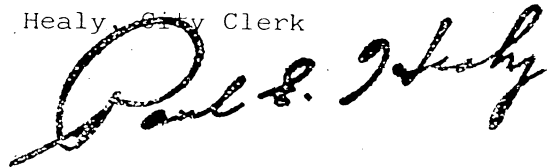
FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Traffic & Parking			\$110,000		\$110,000

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council December 18, 1978
 Adopted by a ye and nay vote:
 Yeas 7; Nays 0; Absent 2.
 Attest: Paul E. Healy, City Clerk

A true copy,

ATTEST:



FINANCING PLAN	REVENUE
Parking Fund	\$110,000

Calendar #4

City of Cambridge

MASSACHUSETTS

In City Council

12/18

1978

L. Sullivan moved adoption -

110,000 Appropriation

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓		✓	
Mr. Frisoli	✓		✓	
Ms. Graham	✓			
Ms. Preusser	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danahy	✓			

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ESSN

RF

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Order
Adopted
12-0-2

City of Cambridge

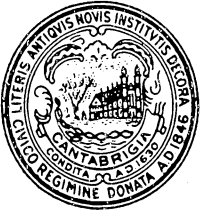
MASSACHUSETTS

Agenda #12

Appropriation of \$110,000 to
Traffic and Parking Dept.

In City Council December 11 1978

	YEA	NAY	ABSENT	PRESENT
Mr. Crane				
Mr. Duehay				
Mr. Frisoli				
Ms. Graham				
Ms. Preusser				
Mr. Sullivan				
Mr. Vellucci				
Mr. Wylie				
Mayor Danehy				



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

December 11, 1978

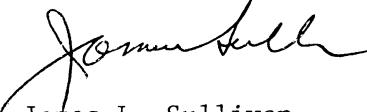
To the Honorable, the City Council:

The attached appropriation of \$110,000 in the Traffic and Parking Department is to cover the unanticipated costs of computer services necessary to produce parking ticket summonses and to provide for the cost of additional traffic knockdowns.

Summonses are being issued at a greater speed now than earlier and the backlog is going down. To continue to produce summonses, the Traffic and Parking Department will need to increase its allotment to provide for the additional computer costs. During the past couple of months there have been more traffic knockdowns than were anticipated at the beginning of the fiscal year. To pay for the repairs, the allotment for knockdowns needs to be increased. Funds to pay for these increased costs will come from the revenue produced in the parking fund as a result of payments from summonses.

Passage of this order is recommended.

Very truly yours,


James L. Sullivan
City Manager

JLS/mbf
Enc.

Calendar / Agenda #12 #4

F-391

Appropriation of \$110,000 to Traffic and Parking Dept.

12/11/78

Trusted on Motion
of Councilor DeLoach
with the request
that more information

In City Council,
December 11, 1978

and details be sent

12/18/78

Ordinance
Adopted
4-0-2