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CAMBRIDGE CITY COUNCIL

CITY HALL, CAMBRIDGE, MASSACHUSETTS 02139

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Michael A. Sullivan
City Councillor

March 14, 1995

TO: The Honorable, The Mayor Kenneth E. Reeves
The Honorable, The Vice Mayor Sheila T. Russell
The Honorable, The City Council

FROM: Councillor Michael A. Sullivan, Chair Finance Committee *MS*

SUBJECT: Proposed FY 96 Budget Hearing Schedule

Attached for your review and comment is the Finance Committee's proposed FY 96 Budget Hearing Schedule. It is anticipated that the Budget will be presented to the City Council on April 10, 1995. The Budget would be before the City Council for adoption on or about May 15, 1995.

Please note the hearings will begin at 4:30 p.m. in the Sullivan Chamber, with the exception of the School Department which will begin at 6:00 p.m.

The Chair will follow the same policy as last year in terms of removing items for committee discussion, as requested by the members, and forwarding all remaining items with a favorable recommendation to the City Council.

The Budget Department is available to assist all members of the Council with any questions they have concerning the budget prior to the hearing.

I hope this early notification of a proposed schedule will help each of you with planning your own schedules.

s

enclosure

cc: Mr. Robert W. Healy, City Manager
Ms. D. Margaret Drury, City Clerk
Ms. Mary Lou McGrath, Superintendent of Schools
Ms. Claire Rodley, Secretary to the School Committee
School Committee Member Alfred Fantini, Co-Chair/Finance
School Committee Member E. Denise Simmons, Co-Chair/Finance

PROPOSED BUDGET HEARING SCHEDULE

WEDNESDAY, APRIL 26, 1995 - 4:30 TO 9:00 P.M.

**Budget Overview
Mayor
Executive
City Council
City Clerk
General Services
Animal Commission
Law
Finance**

**Employee Benefits
Election
Public Celebrations
Fire
Police
Traffic, Parking & Transportation
Reserve**

THURSDAY, APRIL 27, 1995 - 4:30 - 9:00 P.M.

**License
Police Review & Advisory
Weights & Measures
Emergency Management
Historical
Conservation
Peace Commission**

**Cable T.V.
Electrical
Emergency Communications
Inspectional Services
Rent Control
Debt Service**

WEDNESDAY, MAY 3, 1995 - 4:30 - 9:00 P.M.

**Women's Commission
Human Rights
Veterans
Public Works
Water**

**Community Development
Library
Human Services
Health & Hospitals
Cherry Sheet
MWRA
Public Investment**

TUESDAY, MAY 9, 1995 - 6:00 - 8:00 P.M.

Public Schools

THURSDAY, MAY 11, 1995 - 4:00 - 8:00 P.M.

if necessary

MONDAY, MAY 15, 1995

Budget Adoption

F-40

Communicaiton and Report from City Officers #4

Communication receievd from Councilor
Michael A. Sullivan regading the Proposed
FY96 Budget Hearing Schedule.

In City COuncil March 20, 1995

*Placed on file on
motion of Councillor
Sullivan.*