

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 14, 1980
AMENDED AND ADOPTED MAY 19, 1980

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN
AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1980

ORDER: That the following sums, designated as appropriations, are hereby appropriated in the General Fund of the City of Cambridge:

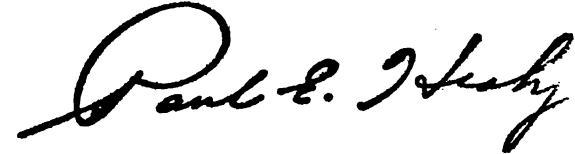
FUNCTION	DEPARTMENT	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENTS	GRAND TOTALS
GENERAL GOVERNMENT								
	city council	145 545	19 000	17 500		182 045		182 045
	mayor	130 215	8 000	23 200		161 415		161 415
	city clerk	128 625		21 000		149 625		149 625
	elections	197 875	1 200	70 570	2 700	272 345		272 345
	city manager	187 625	16 985	11 390		216 000		216 000
	law	94 405	1 500	297 550		393 455		393 455
	finance	953 155	6 920	839 530	3 000	1 802 605		1 802 605
	employee benefits	2 244 915	25 000	8 895 190		11 165 105		11 165 105
	county tax							
	public celebrations	21 980	2 000	403 210		427 190		427 190
	general services	130 690	450	214 320	2 000	347 460		347 460
	reserve				140 000	140 000		140 000
	animal commission	27 730		19 325		47 055		47 055
	TOTAL	4 262 760	81 055	10 812 785	147 700	15 304 300		15 304 300
PUBLIC SAFETY								
	fire	6 619 050	9 250	420 000	100 000	7 148 300		7 148 300
	police	7 272 775	11 885	590 065	65 200	7 939 925		7 939 925
	building	281 320	890	33 790		316 000		316 000
	civil defense	28 080	200	5 600		33 880		33 880
	license	46 640		3 250		49 890		49 890
	weights & measure	59 245	600	1 640		61 485		61 485
	traffic & parking	862 860	1 780	735 075	17 000	1 616 715		1 616 715
	electrical	500 980	395	1 042 115	11 285	1 554 775		1 554 775
	emctda	11 705		2 240		13 945		13 945
	TOTAL	15 682 655	25 000	2 833 775	193 485	18 734 915		18 734 915

FUNCTION	DEPARTMENT	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENTS	GRAND TOTALS
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	public works	5 781 825	420	2 487 825	211 000	8 481 070		8 481 070
	community development	668 185	10 500	584 075	558 415	1 821 175		1 821 175
	mbta							
	conservation		100	9 035		9 135		9 135
	historical		550	55 085		55 635		55 635
	rent control	283 770	175	96 160		380 105		380 105
	debt service			3 485 440		3 485 440		3 485 440
	cable t.v.			32 000		32 000		32 000
	TOTALS	<u>6 733 780</u>	<u>11 745</u>	<u>6 749 620</u>	<u>769 415</u>	<u>14 264 560</u>		<u>14 264 560</u>
HUMAN RESOURCE & DEVELOPMENT								
	health & hospital services	13 978 985	56 910	8 659 230	287 510	22 982 635		22 982 635
	women's commission	18 330	4 020	10 595		32 945		32 945
	library	1 010 480	1 375	303 860	28 000	1 343 715		1 343 715
	recreation	573 845	575	190 305		764 725		764 725
	youth resource bureau	156 705	4 200	30 300	400	191 605		191 605
	community schools	536 035	700	84 525		621 260		621 260
	veterans	126 830	1 200	285 900	1 000	414 930		414 930
	civic unity	27 810	750	2 850		31 410		31 410
	elderly services	38 265	1 000	78 220		117 485		117 485
	coma	3 856 925	516 500	2 250 000	10 000	6 633 425		6 633 425
	TOTALS	<u>20 324 210</u>	<u>587 230</u>	<u>11 895 785</u>	<u>326 910</u>	<u>33 134 135</u>		<u>33 134 135</u>
EDUCATION								
	public schools	24 835 870	135 695	12 857 210	190 250	38 019 025		38 019 025
	GRAND TOTALS	<u>71 839 275</u>	<u>840 725</u>	<u>45 149 175</u>	<u>1 627 760</u>	<u>119 456 935</u>		<u>119 456 935</u>

In City Council May 19, 1980.
Adopted by a yea and nay vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-

A handwritten signature in cursive script that reads "Paul E. Healy". The signature is written in black ink and is positioned to the right of the printed word "ATTEST:-".

City of Cambridge

MASSACHUSETTS

In City Council

May 19

1980

Annual Budget \$19,456,936

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy	✓			
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			
	8	1	0	

CR
RF
11

Budget exceeds cap
\$156,000 will
Need new vote

Rescinded Motion To Rescind Appropriation City of Cambridge

MASSACHUSETTS

In City Council

May 19

1980

#1

Rescinded 12/07/08 by Just A-Start

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy		✓		
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell		✓		
Mr. David E. Sullivan		✓		
Mr. Walter J. Sullivan		✓		
Mr. Alfred Vellucci		✓		
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			

3 6 0

*CWR
RF
A*

Budget Orders -

City of Cambridge

MASSACHUSETTS

In City Council May 19 1980

#1 \$ 524,745.00 Addition to the
Police Dept - Failed of Adoption

L. Vellucci

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy	✓			
Ms. Sandra Graham		✓ ⊕	✓ ⊕	
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan		✓		
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie		✓		
Mayor Francis H. Duehay		✓		
	4	5	0	

City of Cambridge

MASSACHUSETTS

In City Council

May 19, 1980

#2

\$ 29,770

Two Building Inspectors-

E. Sullivan

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy	✓			
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan		✓		
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			✓
Mr. David A. Wylie		✓		
Mayor Francis H. Duehay		✓		

4 4 0 1
5 4 0 0

- Motion Failed -

City of Cambridge

MASSACHUSETTS

In City Council

May 19

1980

#3

\$128,000 Appropriation
to - Test A. Grant Program -

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane	✓			
Mr. Thomas W. Danehy	✓			
Ms. Sandra Graham		✓		
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay		✓		

7 2 0 0

- Order is adopted -

City Manager will have to go into Court
to determine legality of this appropriation

City of Cambridge

MASSACHUSETTS

In City Council

May 19

1980

3A

*Amendment
By
E. Vellucci*

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane	✓			
Mr. Thomas W. Danehy	✓			
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie		✓		
Mayor Francis H. Duehay	✓			

8 1 0

Adopted by E. Vellucci Adopted

*Check on the work on public buildings by
14-16 year olds*

City of Cambridge

MASSACHUSETTS

In City Council

May 19

1980

~~#4~~

*— \$2,000 Appropriation —
E. Crane — Repair to Heavy Doors —*

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane	✓			
Mr. Thomas W. Danehy	✓			
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			

9 0 0

Order Adopted

City of Cambridge

MASSACHUSETTS

In City Council

May 19 1980

#5

\$ 1500.00

Public Planning Secretariat
and Survey of Existing Tree

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane	✓			
Mr. Thomas W. Danehy		✓		
Ms. Sandra Graham		✓		
Mr. Leonard J. Russell		✓		✓
Mr. David E. Sullivan		✓		
Mr. Walter J. Sullivan		✓		
Mr. Alfred Vellucci		✓		
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay		✓		

2 6 0 1
 2 7 0 0

C. Vellucci Motion To Add \$130,000

City of Cambridge

To provide

MASSACHUSETTS

In City Council

FRY
May 19 1980

#6

School Athletics and No Other

Person-

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy				✓
Ms. Sandra Graham		✓		
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan		✓		
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie		✓		
Mayor Francis H. Duehay		✓		

3 5 0 1

C. Graham

City of Cambridge

MASSACHUSETTS

In City Council

May 19

1980

#7

*A 2000 - Repair to Hoyt -
Field - PW Dept -*

9000

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		<input checked="" type="checkbox"/>		
Mr. Thomas W. Danehy		<input checked="" type="checkbox"/>		
Ms. Sandra Graham	<input checked="" type="checkbox"/>			
Mr. Leonard J. Russell	<input checked="" type="checkbox"/>			
Mr. David E. Sullivan		<input checked="" type="checkbox"/>		
Mr. Walter J. Sullivan		<input checked="" type="checkbox"/>		
Mr. Alfred Vellucci	<input checked="" type="checkbox"/>			
Mr. David A. Wylie		<input checked="" type="checkbox"/>		
Mayor Francis H. Duehay	<input checked="" type="checkbox"/>			

4 5 0

Order Forwarded -

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN
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	city council	145 545	19 000	17 500		182 045		182 045
	mayor	130 215	8 000	23 200		161 415		161 415
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	elections	197 875	1 200	70 570	2 700	272 345		272 345
	city manager	187 625	16 985	11 390		216 000		216 000
	law	94 405	1 500	297 550		393 455		393 455
	finance	953 155	6 920	839 530	3 000	1 802 605		1 802 605
	employee benefits	2 244 915	25 000	8 895 190		11 165 105		11 165 105
	county tax							
	public celebrations	21 980	2 000	403 210		427 190		427 190
	general services	130 690	450	214 320	2 000	347 460		347 460
	reserve				140 000	140 000		140 000
	animal commission	<u>27 730</u>		<u>19 325</u>		<u>47 055</u>		<u>47 055</u>
	TOTAL	4 262 760	81 055	10 812 785	147 700	15 304 300		15 304 300
PUBLIC SAFETY								
	fire	6 619 050	9 250	420 000	100 000	7 148 300		7 148 300
	police	7 272 775	11 885	590 065	65 200	7 939 925		7 939 925
	building	281 320	890	33 790		316 000		316 000
	civil defense	28 080	200	5 600		33 880		33 880
	license	46 640		3 250		49 890		49 890
	weights & measure	59 245	600	1 640		61 485		61 485
	traffic & parking	862 860	1 780	735 075	17 000	1 616 715		1 616 715
	electrical	500 980	395	1 042 115	11 285	1 554 775		1 554 775
	emctda	11 705		2 240		13 945		13 945
	TOTAL	15 682 655	25 000	2 833 775	193 485	18 734 915		18 734 915

FUNCTION	DEPARTMENT	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRA ORDINARY MAINTENANCE	CITY APPRO- PRIATIONS	STATE ASSESS- MENTS	GRAND TOTALS
COMMUNITY MAINTENANCE AND DEVELOPMENT								
	public works	5 781 825	420	2 487 825	211 000	8 481 070		8 481 070
	community development	668 185	10 500	584 075	558 415	1 821 175		1 821 175
	mbta							
	conservation		100	9 035		9 135		9 135
	historical		550	55 085		55 635		55 635
	rent control	283 770	175	96 160		380 105		380 105
	debt service			3 485 440		3 485 440		3 485 440
	cable t.v.			32 000		32 000		32 000
	TOTALS	<u>6 733 780</u>	<u>11 745</u>	<u>6 749 620</u>	<u>769 415</u>	<u>14 264 560</u>		<u>14 264 560</u>
HUMAN RESOURCE & DEVELOPMENT								
	health & hospital services	13 978 985	56 910	8 659 230	287 510	22 982 635		22 982 635
	women's commission	18 330	4 020	10 595		32 945		32 945
	library	1 010 480	1 375	303 860	28 000	1 343 715		1 343 715
	recreation	573 845	575	190 305		764 725		764 725
	youth resource bureau	156 705	4 200	30 300	400	191 605		191 605
	community schools	536 035	700	84 525		621 260		621 260
	veterans	126 830	1 200	285 900	1 000	414 930		414 930
	civic unity	27 810	750	2 850		31 410		31 410
	elderly services	38 265	1 000	78 220		117 485		117 485
	coma	3 856 925	516 500	2 250 000	10 000	6 633 425		6 633 425
	TOTALS	<u>20 324 210</u>	<u>587 230</u>	<u>11 895 785</u>	<u>326 910</u>	<u>33 134 135</u>		<u>33 134 135</u>
EDUCATION								
	public schools	24 835 870	135 695	12 857 210	190 250	38 019 025		38 019 025
	GRAND TOTALS	<u>71 839 275</u>	<u>840 725</u>	<u>45 149 175</u>	<u>1 627 760</u>	<u>119 456 935</u>		<u>119 456 935</u>

FUNCTION	DEPARTMENTS	TAXES	LICENSES & PERMITS	INTER-GOVERNMENTAL REVENUE	CHARGES FOR SERVICE	FINES & FORFEITS	MISCELLANEOUS REVENUE	GRAND TOTALS
	public works	7 043 985	375	500 000	672 710		264 000	8 481 070
	community development	278 000		1 442 660	90 000		10 515	1 821 175
	mbta							
	conservation	9 035					100	9 135
	historical	53 635					2 000	55 635
	rent control	380 105						380 105
	debt service	2 364 760		20 000	945 950		154 730	3 485 440
	cable t.v.	32 000						32 000
	TOTAL COMMUNITY	10 161 520	375	1 962 660	1 708 660		431 345	14 264 560
MAINTENANCE & DEVELOPMENT								
	health & hospital	1 518 195	2 500	646 000	20 757 740		58 200	22 982 635
	women's commission	32 945						32 945
	library	1 173 715		150 000		20 000		1 343 715
	recreation	319 725		350 000	95 000			764 725
	youth resource bureau	68 005		123 000			600	191 605
	community schools	68 845		552 415				621 260
	veteran's benefits	414 930						414 930
	civic unity	31 410						31 410
	elderly services	3 455		110 145	3 885			117 485
	coma			6 633 425				6 633 425
	TOTAL HUMAN RESOURCE	3 631 225	2 500	8 564 985	20 856 625	20 000	58 800	33 134 135
DEVELOPMENT								
EDUCATION								
	public schools	38 019 025						38 019 025
		80 309 925	808 735	11 207 175	23 407 730	1 323 500	2 399 870	119 456 935

BE IT FURTHER ORDERED: That the city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FUNCTION	DEPARTMENTS	TAXES	LICENSES & PERMITS	INTER-GOVERNMENTAL REVENUE	CHARGES FOR SERVICE	FINES & FORFEITS	MISCELLANEOUS REVENUE	GRAND TOTALS
	city council	182 045						182 045
	mayor	161 415						161 415
	city clerks	112 650	4 250		32 725			149 625
	elections	271 345			1 000			272 345
	city manager	216 000						216 000
	law	390 955	2 500					393 455
	finance	912 285	17 500	100 000	80 050	500	692 270	1 802 605
	employee benefits	10 065 105					1 100 000	11 165 105
	county tax							
	public celebrations	157 290		186 900			83 000	427 190
	general services	347 460						347 460
	reserve	140 000						140 000
	animal commission		20 000			18 000	9 055	47 055
TOTAL GENERAL GOVERNMENT		12 956 550	44 250	286 900	113 775	18 500	1 884 325	15 304 300
	fire	7 147 150	150		100		900	7 148 300
	police	7 183 405	4 650	367 165	294 705	85 000	5 000	7 939 925
	building	51 350	250 000		12 150		2 500	316 000
	civil defense	22 360		11 520				33 880
	license commission	(456 420)	506 310					49 890
	weights & measures	55 985			5 500			61 485
	traffic & parking		500		416 215	1 200 000		1 616 715
	electrical	1 537 775					17 000	1 554 775
	mocj			13 945				13 945
TOTAL PUBLIC SAFETY		15 541 605	761 610	392 630	728 670	1 285 000	25 400	18 734 915

City Council #1 Vote

22

City of Cambridge

MASSACHUSETTS

In City Council May 12, 1980

*VOTE OF THE CITY COUNCIL ADOPTING THE
FISCAL BUDGET IN THE AMOUNT OF 120,055,971*

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy			✓	
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓ ^①	←	←	✓ ^①
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			
	7	1	1	

City of Cambridge

MASSACHUSETTS

In City Council

May 12

1980

92

General Budget

120 255 97

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy			✓	
Ms. Sandra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			①
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			

7 1 1
6 + 1 1
7-1 - 1

2:00 AM

21

City of Cambridge

MASSACHUSETTS

In City Council

May 12

1980

120,055,971

Full Budget Referred

to the Council

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy			✓	
Ms. Sandra Graham	✓ (2)			+
Mr. Leonard J. Russell	✓ (2)		✓ (0)	
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			

5
 6 + 2
 7 1 1 -

name-no-
 Duehay ABSENT-

JAM

City of Cambridge

MASSACHUSETTS

In City Council

May 12

1980

#21

*MOTION OF COUNCILLOR WYLIE TO REFUSE
THE FISCAL BUDGET FROM THE COMM. ON FINANCE
TO THE CITY COUNCIL - AMOUNT \$120,055,991*

	YEA	NAY	ABSENT	PRESENT
Mr. Kevin P. Crane		✓		
Mr. Thomas W. Danehy			✓	
Ms. Sandra Graham	✓ ^②			← ✓ ^①
Mr. Leonard J. Russell	✓ ^③		✓ ^①	
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. David A. Wylie	✓			
Mayor Francis H. Duehay	✓			
	5	1	2	1
	7	1	1	0

*MOTION PASSED
SEC COMMITTEE REPORT*

City of Cambridge

In City Council.....May 12, 1980.....

The Finance Committee

comprised of the entire membership of the City Council

to which

was referred the General Fund Budget in the amount of \$ 81,054,705

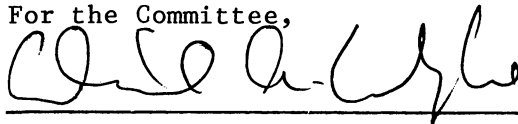
+31,369,455

Grand Total

\$112,424,160

Reports, The Committee recommends that the General Budget containing the above two items in the total amount of \$112,424,160 be referred back to the City Council for further consideration.

For the Committee,



Councillor David A. Wylie,
Chairman.

F 210 A

REPORT

Committee on Finance

GENERAL Budget finally adopted
in the amount of \$119,456,935.

Adopted 8-1-0

May 19, 1980

CGSR/RF/A