



City of Cambridge

AMENDED ORDER
 CALENDAR ITEM # 2
 -27-
 IN CITY COUNCIL

--March 18, 1991
 March 25, 1991

COUNCILLOR CYR

- WHEREAS: The City Manager has presented this City Council with a detailed description of the current state of the cities finances; and
- WHEREAS: The City of Cambridge faces an unprecedented financial challenge growing from the sudden drop in state aid and unanticipated decline revenues from new development; and
- WHEREAS: The City Council is principally responsible for adopting the Annual City Budget, guarding the fiscal health of our community, maintaining the appropriate level of services, and planning for other contingencies; and
- WHEREAS: That responsibility requires the City Council to take a long term view, plan for succeeding years, and recognize that decisions made now can, and will, have impacts for years to come; and
- WHEREAS: Such a challenge faces this City Council today, which if unmet will leave the city in the perilous position of raising taxes by 10% this year, hitting the Proposition 2 1/2 levy limit, and guaranteeing deep cuts next year; and
- WHEREAS: Avoidance of such a situation is quite clearly in the interest of the citizens and the city government; now therefore be it
- ORDERED: That this City Council call on the City Manager to present to the City Council a budget that comes in at least \$2.5 million below our Proposition 2 1/2 levy limit and that the School Department budget not be included in this reduction.

In City Council March 25, 1991.

Adopted as amended by a yeas and nays vote:-

Yeas 8; Nays 1; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

Joseph E. Connarton

ATTEST:-

Joseph E. Connarton
 City Clerk



City of Cambridge

ORIGINAL ORDER
CALENDAR ITEM # 2
~~-27-~~
IN CITY COUNCIL

~~March 18, 1991~~
March 25, 1991

COUNCILLOR CYR

WHEREAS: The City Manager has presented this City Council with a detailed description of the current state of the cities finances; and

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WHEREAS: Avoidance of such a situation is quite clearly in the interest of the citizens and the city government; now therefore be it

ORDERED: That this City Council call on the City Manager to present to the City Council a budget that comes in at least \$2.5 million below our Proposition 2 1/2 levy limit; and be it further

ORDERED: That the City Council offers the following list of savings measures which we recommend be included in the budget:

- Elimination of the City Council Inaugural Dinner to be replaced by an informal Inaugural Reception at City Hall
- A 50% reduction in the City Council Travel Budget.
- A 10% reduction in all City Council non-Personnel Accounts
- An eighteen month freeze in all non-contractual administrative salaries over \$50,000.00

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- Elimination of the position of "Police Chief" from the Police Department budget
- A 50% reduction in "Provisional Employee" accounts
- A 5% reduction in property tax support for Cambridge Hospital.
- Elimination of all overtime except for City Manager authorized public safety Patient care, and holiday mandated trash collection.
- A freeze on the total number of positions.

City of Cambridge

MASSACHUSETTS

In City Council

March 25

1991

*C. Cyr**Ch. No. 2 as amended*

	YEA	NAY	ABSENT	PRESENT	
Mr. Ed Cyr	✓				
Mr. Francis H. Duehay	✓				
Mr. Jonathan S. Myers	✓				
Mr. Kenneth E. Reeves	✓				
Mrs. Sheila T. Russell	✓				
Mr. Walter J. Sullivan	✓				
Mr. Timothy J. Toomey, Jr.		✓			
Mr. William H. Walsh	✓				
Mayor Alice K. Wolf	✓				

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City of Cambridge

SUBSTITUTED ORDER

27. IN CITY COUNCIL

March 18, 1991

COUNCILLOR CYR

WHEREAS: The City Manager has presented this City Council with a detailed description of the current state of the cities finances; and

WHEREAS: The City of Cambridge faces an unprecedented financial challenge growing from the sudden drop in state aid and unanticipated decline revenues from new development; and

WHEREAS: The City Council is principally responsible for adopting the Annual City Budget, guarding the fiscal health of our community, maintaining the appropriate level of services, and planning for other contingencies; and

WHEREAS: That responsibility requires the City Council to take a long term view, plan for succeeding years, and recognize that decisions made now can, and will, have impacts for years to come; and

WHEREAS: Such a challenge faces this City Council today, which if unmet will leave the city in the perilous position of raising taxes by 10% this year, hitting the Proposition 2 1/2 levy limit, and guaranteeing deep cuts next year; and

WHEREAS: Avoidance of such a situation is quite clearly in the interest of the citizens and the city government; now therefore be it

ORDERED: That this City Council call on the City Manager to present to the City Council a budget that comes in at least \$2.5 million below our Proposition 2 1/2 levy limit; and be it further

ORDERED: That the City Council offers the following list of savings measures which we recommend be included in the budget:

- Elimination of the City Council Inaugural Dinner to be replaced by an informal Inaugural Reception at City Hall
- A 50% reduction in the City Council Travel Budget.
- A 10% reduction in all City Council non-Personnel Accounts
- An eighteen month freeze in all non-contractual administrative salaries over \$50,000.00

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- Elimination of the position of "Police Chief" from the Police Department budget
- A 50% reduction in "Provisional Employee" accounts
- A 5% reduction in property tax support for Cambridge Hospital.
- Elimination of all overtime except for City Manager authorized public safety Patient care, and holiday mandated trash collection.
- A freeze on the total number of positions.

CHARTER RIGHT EXERCISED BY COUNCILLOR DUEHAY



City of Cambridge

ORIGINAL ORDER

27. IN CITY COUNCIL

March 18, 1991

COUNCILLOR CYR

WHEREAS: The City Manager has presented this City Council with a detailed description of the current state of the cities finances; and

WHEREAS: The City of Cambridge faces an unprecedented financial challenge growing from the sudden drop in state aid and unanticipated decline revenues from new development; and

WHEREAS: The City Council is principally responsible for adopting the Annual City Budget, guarding the fiscal health of our community, maintaining the appropriate level of services, and planning for other contingencies; and

WHEREAS: That responsibility requires the City Council to take a long term view, plan for succeeding years, and recognize that decisions made now can, and will, have impacts for years to come; and

WHEREAS: Such a challenge faces this City Council today, which if unmet will leave the city in the perilous position of raising taxes by 10% this year, hitting the Proposition 2 1/2 levy limit, and guaranteeing deep cuts next year; and

WHEREAS: Avoidance of such a situation is quite clearly in the interest of the citizens and the city government; now therefore be it

ORDERED: That this City Council call on the City Manager to present to the City Council a budget that comes in at least \$2.5 million below our Proposition 2 1/2 levy limit; and be it further

ORDERED: That the City Council offers the following list of savings measures which we recommend be included in the budget:

- Elimination of the City Council Inaugural Dinner to be replaced by an informal Inaugural Reception at City Hall
- A 10% reduction in all City Council non-Personnel Accounts
- An eighteen month freeze in all non-contractual administrative salaries over \$50,000.00

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- Elimination of the position of "Police Chief" from the Police Department budget
- A 50% reduction in "Temporary Employee" accounts
- A 5% reduction in property tax support for Cambridge Hospital, except patient care
- Elimination of all overtime and holiday mandated public safety expenditure
- A freeze on the total number of positions.

Councillor Cyr

Whereas: The City Manager has presented this Council with a detailed description of the current state of the cities finances. And

Whereas: The City of Cambridge faces an unprecedented financial challenge growing from the sudden drop in state aid and unanticipated decline revenues from new development. And

Whereas: The City Council is principally responsible for adopting the Annual City Budget, guarding the fiscal health of our community, maintaining the appropriate level of services, and planning for other contingencies. And

Whereas: That responsibility requires the City Council to take a long term view, plan for succeeding years, and recognize that decisions made now can, and will, have impacts for years to come. And

Whereas: Such a challenge faces this Council today, which if unmet will leave the city in the perilous position of raising taxes by 10% this year, hitting the Proposition 2 1/2 levy limit, and guaranteeing deep cuts next year. And

Whereas: Avoidance of such a situation is quite clearly in the interest of the citizens and the city government, now therefore be it

Ordered: That this Council call on the City Manager to present to the Council a budget that comes in at least \$2.5 million below our proposition 2 1/2 levy limit. And

Further: That the Council offers the following list of savings measures which we recommend be included in the budget

- * Elimination of the City Council Inaugural Dinner to be replaced by an informal Inaugural Reception at City Hall

- ~~* A 50% reduction in the City Council and Mayors Travel Budget.~~

- * A 10% reduction in all City Council non-Personnel Accounts.

- * An eighteen month freeze in all non-contractual administrative salaries over \$50,000.00

- * Elimination of the position of "Police Chief" from the police Department budget.

- * A 50% reduction in "Provisional Employee" accounts.

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- * A 10% reduction in property tax support for Cambridge Hospital.
except from Patient care,
 - * Elimination of all ~~non~~ public safety overtime ~~with~~ ¹ holiday mandated ~~overtime~~
 - * A freeze on the total number of positions in ~~each departmental budget~~



City of Cambridge

27.

IN CITY COUNCIL

March 18, 1991

COUNCILLOR CYR

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- A 10% reduction in all City Council non-Personnel Accounts
- An eighteen month freeze in all non-contractual administrative salaries over \$50,000.00
- Elimination of the position of "Police Chief" from the Police Department budget

- 2 -

- A 50% reduction in "Temporary Employee" accounts
- A 5% reduction in property tax support for Cambridge Hospital, except patient care
- Elimination of all overtime and holiday mandated public safety expenditure
- A freeze on the total number of positions.

Order #27

F-184

NON-CONSENT

Councillor Cyr re: list of saving
measures to be included in the budget.

In City Council,

March 18, 1991.

*Substituted order
submitted by
Councillor Cyr.*

*Substituted order
Charter Right exercised
by Councillor
Duchay.*

*3/25/91 Substituted order
Amended &
Adapted 8-1-d*