

Debt Information

	Outstanding Debt	Per Capita Debt	Ratio to Assessed Valuation
June 30, 1990	67,705,000	624	0.80%
June 30, 1998	101,201,564	1180	1.60%
June 30, 2003	211,521,403	2255	1.92%

Revenue Projections
FY99-03

	FY99 Budget	FY00 Projection	FY01 Projection	FY02 Projection	FY03 Projection
CITY PROGRAMS:					
Real/Personal Taxes	146,612,006	154,936,418	168,125,351	178,015,770	189,606,880
Motor Vehicle Excise	4,257,889	4,100,000	4,200,000	4,300,000	4,400,000
Hotel/Motel	3,777,000	3,800,000	3,900,000	4,000,000	4,100,000
Interest on Taxes	514,000	470,000	470,000	470,000	470,000
Sewer Service Charge	16,929,850	18,380,307	20,377,607	22,535,179	24,467,942
Water User Charge	365,450	365,450	365,450	365,450	365,450
Fees	366,265	370,000	370,000	370,000	370,000
Rentals	20,050	20,050	20,050	20,050	20,050
School Revenue	25,000	20,050	20,050	20,050	20,050
Recreation Revenue	791,165	800,000	800,000	800,000	800,000
Other Departmental	1,979,800	2,000,000	2,050,000	2,100,000	2,150,000
License / Permits	4,163,960	4,200,000	4,200,000	4,200,000	4,200,000
Fines & Forfeits	504,100	400,000	400,000	400,000	400,000
Investment Income	1,631,790	1,700,000	1,800,000	1,900,000	2,000,000
Parking Fund	11,420,125	11,400,000	11,400,000	11,400,000	11,400,000
State Aid	40,396,366	40,214,879	40,845,922	41,484,087	42,381,637
Free Cash	3,302,000	7,290,000	3,400,000	3,400,000	3,400,000
In-Lieu-of-Taxes	3,198,000	4,060,000	4,060,000	4,060,000	4,060,000
Health In-Lieu-of-Taxes	1,000,000	1,000,000	-	-	-
Solid Waste Fees	65,000	65,000	65,000	65,000	65,000
Health Trust	2,800,000	3,000,000	3,000,000	3,000,000	3,000,000
Corporate Excise	898,000	898,000	898,000	898,000	898,000
Other Available	5,630,080	5,600,000	5,600,000	5,600,000	5,600,000
MWPAT Subsidy	2,040,480	2,236,061	3,699,723	4,205,028	4,186,700
Library	70,000	85,000	85,000	85,000	85,000
Cemetery	250,000	210,000	210,000	210,000	210,000
Health Comm. Pension Reimb.	3,950,475	4,036,894	4,359,846	4,708,633	5,085,324
Health Comm. Debt Reimb.	4,507,605	3,845,560	2,880,450	2,805,300	2,580,000
Health Comm. T & P Reimb.	50,000	50,000	50,000	50,000	50,000
School Stabilization	-	1,300,000	-	-	-
SUBTOTAL:	261,516,456	276,853,669	287,652,449	301,467,547	316,372,033
WATER DEPARTMENT:					
Receipts:	8,862,595	11,966,310	13,252,334	12,233,503	12,266,672
SUBTOTAL:	8,862,595	11,966,310	13,252,334	12,233,503	12,266,672
CAPITAL:					
Taxes	3,790,000	3,300,000	3,300,000	3,300,000	3,300,000
Free Cash	7,150,000	5,400,000	5,400,000	5,400,000	5,400,000
SUBTOTAL:	10,940,000	8,700,000	8,700,000	8,700,000	8,700,000
CAMBRIDGE PUBLIC HEALTH COMMISSION:					
Taxes	8,598,000	8,598,000	7,598,000	6,598,000	6,598,000
SUBTOTAL:	8,598,000	8,598,000	7,598,000	6,598,000	6,598,000
GRAND TOTAL:	289,917,051	306,117,979	317,202,783	328,999,050	343,936,705
TOTAL TAXES:	159,000,006	166,834,418	179,023,351	187,913,770	199,504,880
PROJECTED LEVY LIMIT:	177,753,738	185,585,840	192,019,157	198,642,366	205,282,977
EXCESS LEVY CAPACITY (GAP):	18,753,732	18,751,422	12,995,806	10,728,596	5,778,097

Expenditure Projections
FY99-03

	<u>FY99 Budget</u>	<u>FY00 Projection</u>	<u>FY01 Projection</u>	<u>FY02 Projection</u>	<u>FY03 Projection</u>
CITY PROGRAMS:					
City Operating Programs	90,493,675	95,291,183	95,706,582	98,977,948	102,358,900
Contributory Pensions	13,055,385	13,447,047	13,850,458	14,265,972	14,693,951
Non-Contrib. Pensions	1,625,000	1,600,000	1,550,000	1,500,000	1,450,000
Health Insurance	9,047,100	9,050,000	9,774,000	10,556,000	11,400,000
Retirees' Health Insurance	5,788,170	6,482,750	7,001,370	7,561,480	8,166,398
City Debt Service	8,746,435	8,362,381	11,786,503	14,690,200	18,355,491
Health Comm. Pension	3,950,475	4,266,513	4,607,834	4,976,461	5,374,578
Health Comm. Non-Contrib. Pensions	74,620	74,620	74,620	74,620	74,620
Health Comm. Debt	4,507,605	3,672,610	2,715,000	2,647,500	2,580,000
Overlay	4,250,006	4,250,000	4,250,000	4,250,000	4,250,000
Prior Year Overlay	902,568	1,000,000	1,000,000	1,000,000	1,000,000
SUBTOTAL:	142,441,039	147,497,104	152,316,367	160,500,181	169,703,938
CHERRY SHEET:					
Offset	2,454,104	3,534,055	3,852,397	4,187,427	4,287,351
State Charges	7,712,503	7,905,316	8,102,948	8,305,522	8,513,160
MWRA	14,092,840	15,502,124	17,052,336	18,757,570	20,633,327
SUBTOTAL:	24,259,447	26,941,495	29,007,682	31,250,519	33,433,838
SCHOOL DEPARTMENT:					
School Operating	80,572,090	87,396,585	87,828,118	90,796,708	93,865,637
School Contrib. Pensions	2,488,260	2,562,908	2,639,795	2,718,989	2,800,559
School Health	7,116,880	7,117,000	7,686,360	8,301,269	8,965,370
School Debt	4,638,740	5,149,577	7,059,027	6,822,582	6,563,191
SUBTOTAL:	94,815,970	102,226,070	105,213,300	108,639,548	112,194,757
WATER DEPARTMENT:					
Water Operating	3,641,195	3,723,325	3,846,287	3,973,391	4,105,424
Water Contrib. Pensions	405,540	417,706	430,237	443,145	456,439
Water Non-Contrib. Pensions	72,045	72,045	72,045	72,045	72,045
Water Health	355,850	384,318	415,063	448,269	484,130
Water Debt	4,387,965	7,557,916	9,603,801	8,373,954	8,188,134
SUBTOTAL:	8,862,595	12,155,310	14,367,434	13,310,803	13,306,172
CAPITAL:					
Capital	10,940,000	8,700,000	8,700,000	8,700,000	8,700,000
CAMBRIDGE PUBLIC HEALTH COMMISSION:					
Contract for Service	8,598,000	8,598,000	7,598,000	6,598,000	6,598,000
GRAND TOTAL:	289,917,051	306,117,979	317,202,783	328,999,050	343,936,705



ATTACHMENT C

CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300

FAX 349-4307



EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

November 16, 1998

Marsha Cannon
Postmaster Cambridge
Central Square Post Office
770 Massachusetts Ave.
Cambridge, MA 02139

Dear Ms. Cannon:

Thank you for meeting with us last week to discuss the possibility of the City of Cambridge acquiring the Central Square Post Office site for a shared Post Office/Cambridge Public Library facility. We appreciate your willingness to engage in this conversation and your candor.

With regards to this potential joint partnership, I would like to request the following information:

1. Is the Post Office interested in relocating any or all of the Central Square Post Office?
2. If so, what functions could be relocated? How much space does this represent in the existing building?
3. What would be the operational and capital requirements of relocation?

We would appreciate detailed information on your requirements so that we can continue to explore the feasibility of the partnership. Please contact me or Lisa Peterson (349-4302) should you require additional information.

Very truly yours,

Richard C. Rossi

Deputy City Manager

98 DEC 31 AM 11:08
OFFICE OF THE CITY MANAGER

December 30, 1998

Mr. Richard Rossi
Deputy City Manager
City of Cambridge
City Hall, 795 Massachusetts Ave.
Cambridge, MA 02139

Dear Mr. Rossi:

I am writing in response to your correspondence dated November 16, 1998, inquiring whether the Postal Service would be interested in relocating from our present Central Square facility. It is my understanding that the City of Cambridge would like to acquire that facility to be utilized as a library.

While the Postal Service is concerned about providing adequate educational facilities in our communities, there are several significant issues which would prevent consideration of a relocation from our Central Square facility.

- Our operational needs would require separate replacement facilities which would incorporate approximately 50,000 - 60,000 square feet for delivery operations and 5000 - 6,000 square feet for retail operations. The delivery operations facility would require a site of 3-4 acres in order to accommodate the building and ample exterior space for parking and maneuvering of trucks.
- USPS safety and security requirements regarding new buildings would necessitate an acquired site which is environmentally clean and appropriately located. In addition to the cost of site acquisition and new construction costs ranging from \$175 - \$225 per square foot, the Postal Service would also incur the cost of relocation and due diligence. Since all existing operations would have to remain fully operational during construction, the expense of this operational impact would also be added to this project.

- Realizing that the current lease at our East Cambridge delivery facility is short term, any long term relocation effort would require inclusion of this essential operational space. Therefore, any consideration for relocation would include three facilities, located in their appropriate zip code area, of approximately 20,000 - 25,000 square feet each on approximately two acres of land.

Our current five year plan includes provisions to remain in the Central Square facility for the next 10-15 years. As part of that plan, we have already begun the process of implementing a \$4 million renovation project which is expected to begin in early Spring. Our five year plan allows for replacement of the Central Square facility only as a contingency in the event that a lease renewal cannot be accomplished. As we discussed at our meeting, there is currently no provision or anticipated plan to relocate the operations of the Central Square facility.

Please feel free to contact me if you have further questions or concerns.

Sincerely,

A handwritten signature in cursive script, appearing to read "Marsha Cannon", with a long horizontal flourish extending to the right.

Marsha Cannon
Postmaster, Cambridge



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

January 26, 1999

Marsha Cannon
Postmaster Cambridge
Central Square Post Office
770 Massachusetts Avenue
Cambridge, MA 02139

Dear Ms. Cannon:

Thank you for your letter of December 30, 1998 regarding the Central Square Post Office. Your letter describes the Post Office's operational and capital requirements for relocating delivery and retail space from the Central Square Post Office.

As I understand it, and as you discussed on the phone with Lisa Peterson, the Post Office would require three additional facilities, each on a land area of approximately two acres, to compensate for the loss of space at the Central Square Post office. My understanding is that you need three-times more land area for parking than building area to accommodate carrier vehicles and employee parking.

I also understand that the Post Office plans on retaining its Mooney Street facility, so additional facilities would be required in the 02138, 02139 and 02141 zip code areas.

Again, thank you for your letter. Please contact Lisa Peterson if our understanding is not correct.

Very truly yours,

Richard C. Rossi
Deputy City Manager

Councillor Reeves asked about purchasing 929 Massachusetts Avenue. He inquired what this property would be worth. Mr. Maloney stated \$20-40 million. Mr. Healy stated that the money to fund the housing for \$4.5 million is taken both from the operating budget, \$2.25 million and from free cash, \$2.25 million. Mr. Maloney stated that the City should move away from using free cash.

Councillor Russell asked about the purchase of the AKU-AKU site. Mr. Maloney stated that this site is under agreement. Councillor Russell stated that the City should buy this land, if possible. Mr. Healy stated that the city couldn't purchase any land until there is a consensus from the City Council.

Councillor Sullivan stated that the issues are how does the City Council reach consensus and what projects can go forward and what projects can be sited.

Mayor Duehay suggested taking the "FACES" property by eminent domain. Mr. Maloney stated that this land is expensive. Mr. Rossi stated that the city has an aggressive Capital Improvement Plan, but it does not give room to be flexible.

Mayor Duehay stated that the City Council needs to make site decisions. He stated that if it is not possible to find a suitable site in Central Square he wants to move ahead with the current library site. Councillor Sullivan stated that if the City Council is not going to follow through on the siting of a library, then the Library Committee should be disbanded. *thanked for their service and informed that we could not reach a conclusion, and disbanded*

Councillor Davis asked if there was no desire to go to the congressional route to acquire the Post Office site. Mr. Rossi informed Councillor Davis that he had a communication from Marsha Cannon, Postmaster, informing him that Post Office was not for sale. Councillor Davis requested a copy of this communication. Mr. Rossi stated that he would provide a copy. This communication is attached to this report as **ATTACHMENT C.**

Councillor Reeves stated that he has not seen any viable site in Central Square for a library. Mr. Rossi stated that there is only one willing seller in the Central Square area – the Cambridge YMCA.

Councillor Sullivan requested information on all available sites in Central Square from the City Manager. He also asked what was the deadline to include the library in this year's budget. Mr. Maloney responded forty days.

Councillor Davis stated that having a library on a good public transportation line has become mainstream idea for the public. She requested a progress report on the siting of the library.

which is attached as **ATTACHMENT A**. He stated that by the year 2003 the debt service will triple.

Councillor Sullivan questioned Mr. Maloney if the debt service for school projects of the 1950's would look like the 1998 figure for the debt service. Mr. Maloney stated that he would have to look into this fact.

Mayor Duehay stated that the City Council has to resolve the site issues. Mr. Healy stated that the city needs to maintain its five year planning process. He further stated that the Cambridge YMCA is a good location for the library, but in order to use this site a new Police Station needs to be built, the old Police Station could be renovated to accommodate the SRO and then the Cambridge YMCA site can be used for the site for the new library. Mr. Rossi stated that uses and the community will change in the next eight years. He stated that it would be easier to site the library on the current site after the zoning issues are settled.

Mr. Maloney asked the committee how they felt about the location of the Police Station being on the outskirts of the city, on Smith Place, where land costs are less expensive. Councillor Sullivan was recorded against this idea because of the desolate nature of the area. Mr. Maloney stated that Smith Place area of the city is going to change in the next few years and the City Council would be ahead of the game if land were purchased in this area. Councillor Reeves stated that if Smith Place becomes more of a residential area, a Police Station located in this area might not be a bad idea, although he was hoping that the location of the Police Station would be in the Osborn Street to Kendall Square area. Councillor Davis stated that public transportation is also an issue.

A discussion arose regarding the demolition of the present Police Station. Mr. Maloney stated that it is going to be difficult to demolish the Police Station because of the historical significance of the building and having to acquire surrounding properties many of which may require historical review. Failure to demolish the Police Station will mean buying additional property. Mr. Healy stated that 77,000 to 81,000 square feet is needed to build a new Police Station.

Mr. Maloney called attention to the figures for total taxes for the years 1999 through 2003, ranging from \$159,000,000 to \$199,504,880, with potential double digit tax increases and the City debt service for the years 1999 through 2003, ranging from \$8,746,435 to \$18,355,491 **ATTACHMENT B**.

Councillor Reeves asked about purchasing 929 Massachusetts Avenue. He inquired what this property would be worth. Mr. Maloney stated \$20-40 million. Mr. Healy stated that the money to fund the housing for \$4.5 million is taken both from the operating budget, \$2.25 million and from free cash, \$2.25 million. Mr. Maloney stated that the City should move away from using free cash.

Councillor Russell asked about the purchase of the AKU-AKU site. Mr. Maloney stated that this site is under agreement. Councillor Russell stated that the City should buy this land, if possible. Mr. Healy stated that the city couldn't purchase any land until there is a consensus from the City Council.

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Councillor Sullivan requested information on all available sites in Central Square from the City Manager. He also asked what was the deadline to include the library in this year's budget. Mr. Maloney responded forty days.

4.

Councillor Sullivan asked if it is the will of the membership to conclude the library siting. The motion carried on a voice vote of five members. Mayor Duehay stated that he wants this issue resolved by March 15th. He added that the City Council wants to consider the Prospect Street property. Mr. Healy stated that the owner of this property is out of the country and this is the reason for the delay.

Councillor Russell stated that she is willing to vote for the Post Office, the Cambridge YMCA or the main library site. Councillor Reeves stated that he is willing to fish or cut bait on this issue.

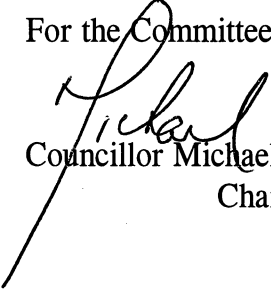
At the conclusion of the meeting Councillor Sullivan made the following motion:

ORDERED: That the City Manager be and hereby is requested to bring the issue of library siting to a conclusion.

This motion carried on a voice vote.

The meeting adjourned at seven o'clock and fifteen minutes p. m.

For the Committee,



Councillor Michael A. Sullivan,
Chair

Debt Information

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SUBTOTAL:	10,940,000	8,700,000	8,700,000	8,700,000	8,700,000
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Taxes	8,598,000	8,598,000	7,598,000	6,598,000	6,598,000
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FY99-03**

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CHERRY SHEET:					
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State Charges	7,712,503	7,905,316	8,102,948	8,305,522	8,513,160
MWRA	14,092,840	15,502,124	17,052,336	18,757,570	20,633,327
SUBTOTAL:	24,259,447	26,941,495	29,007,682	31,250,519	33,433,838
SCHOOL DEPARTMENT:					
School Operating	80,572,090	87,396,585	87,828,118	90,796,708	93,865,637
School Contrib. Pensions	2,488,260	2,562,908	2,639,795	2,718,989	2,800,559
School Health	7,116,880	7,117,000	7,686,360	8,301,269	8,965,370
School Debt	4,638,740	5,149,577	7,059,027	6,822,582	6,563,191
SUBTOTAL:	94,815,970	102,226,070	105,213,300	108,639,548	112,194,757
WATER DEPARTMENT:					
Water Operating	3,641,195	3,723,325	3,846,287	3,973,391	4,105,424
Water Contrib. Pensions	405,540	417,706	430,237	443,145	456,439
Water Non-Contrib. Pensions	72,045	72,045	72,045	72,045	72,045
Water Health	355,850	384,318	415,063	448,269	484,130
Water Debt	4,387,965	7,557,916	9,603,801	8,373,954	8,188,134
SUBTOTAL:	8,862,595	12,155,310	14,367,434	13,310,803	13,306,172
CAPITAL:					
Capital	10,940,000	8,700,000	8,700,000	8,700,000	8,700,000
CAMBRIDGE PUBLIC HEALTH COMMISSION:					
Contract for Service	8,598,000	8,598,000	7,598,000	6,598,000	6,598,000
GRAND TOTAL:	289,917,051	306,117,979	317,202,783	328,999,050	343,936,705



ATTACHMENT C

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

November 16, 1998

Marsha Cannon
Postmaster Cambridge
Central Square Post Office
770 Massachusetts Ave.
Cambridge, MA 02139

Dear Ms. Cannon:

Thank you for meeting with us last week to discuss the possibility of the City of Cambridge acquiring the Central Square Post Office site for a shared Post Office/ Cambridge Public Library facility. We appreciate your willingness to engage in this conversation and your candor.

With regards to this potential joint partnership, I would like to request the following information:

1. Is the Post Office interested in relocating any or all of the Central Square Post Office?
2. If so, what functions could be relocated? How much space does this represent in the existing building?
3. What would be the operational and capital requirements of relocation?

We would appreciate detailed information on your requirements so that we can continue to explore the feasibility of the partnership. Please contact me or Lisa Peterson (349-4302) should you require additional information.

Very truly yours,

Richard C. Rossi
Deputy City Manager

RECEIVED
98 DEC 31 AM 11:08
OFFICE OF THE CITY MANAGER

December 30, 1998

Mr. Richard Rossi
Deputy City Manager
City of Cambridge
City Hall, 795 Massachusetts Ave.
Cambridge, MA 02139

Dear Mr. Rossi:

I am writing in response to your correspondence dated November 16, 1998, inquiring whether the Postal Service would be interested in relocating from our present Central Square facility. It is my understanding that the City of Cambridge would like to acquire that facility to be utilized as a library.

While the Postal Service is concerned about providing adequate educational facilities in our communities, there are several significant issues which would prevent consideration of a relocation from our Central Square facility.

- Our operational needs would require separate replacement facilities which would incorporate approximately 50,000 - 60,000 square feet for delivery operations and 5000 - 6,000 square feet for retail operations. The delivery operations facility would require a site of 3-4 acres in order to accommodate the building and ample exterior space for parking and maneuvering of trucks.
- USPS safety and security requirements regarding new buildings would necessitate an acquired site which is environmentally clean and appropriately located. In addition to the cost of site acquisition and new construction costs ranging from \$175 - \$225 per square foot, the Postal Service would also incur the cost of relocation and due diligence. Since all existing operations would have to remain fully operational during construction, the expense of this operational impact would also be added to this project.

- Realizing that the current lease at our East Cambridge delivery facility is short term, any long term relocation effort would require inclusion of this essential operational space. Therefore, any consideration for relocation would include three facilities, located in their appropriate zip code area, of approximately 20,000 - 25,000 square feet each on approximately two acres of land.

Our current five year plan includes provisions to remain in the Central Square facility for the next 10-15 years. As part of that plan, we have already begun the process of implementing a \$4 million renovation project which is expected to begin in early Spring. Our five year plan allows for replacement of the Central Square facility only as a contingency in the event that a lease renewal cannot be accomplished. As we discussed at our meeting, there is currently no provision or anticipated plan to relocate the operations of the Central Square facility.

Please feel free to contact me if you have further questions or concerns.

Sincerely,

A handwritten signature in cursive script, appearing to read "Marsha Cannon", written in black ink.

Marsha Cannon
Postmaster, Cambridge



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

January 26, 1999

Marsha Cannon
Postmaster Cambridge
Central Square Post Office
770 Massachusetts Avenue
Cambridge, MA 02139

Dear Ms. Cannon:

Thank you for your letter of December 30, 1998 regarding the Central Square Post Office. Your letter describes the Post Office's operational and capital requirements for relocating delivery and retail space from the Central Square Post Office.

As I understand it, and as you discussed on the phone with Lisa Peterson, the Post Office would require three additional facilities, each on a land area of approximately two acres, to compensate for the loss of space at the Central Square Post office. My understanding is that you need three-times more land area for parking than building area to accommodate carrier vehicles and employee parking.

I also understand that the Post Office plans on retaining its Mooney Street facility, so additional facilities would be required in the 02138, 02139 and 02141 zip code areas.

Again, thank you for your letter. Please contact Lisa Peterson if our understanding is not correct.

Very truly yours,

Richard C. Rossi
Deputy City Manager

City of Cambridge

In City Council February 22, 1999

The Finance Committee conducted a public meeting on Thursday, February 4, 1999 at six o'clock and eight minutes p. m. in the Sullivan Chamber, City Hall.

The purpose of this meeting was to discuss the Capital Improvement Budget for the Fiscal Year 2000.

Present at the meeting were Councillor Michael Sullivan, Chair of the Committee, Councillors Henrietta Davis, Kenneth Reeves and Sheila Russell, Mayor Francis H. Duehay, Robert W. Healy, City Manager, Richard Rossi, Deputy City Manager, James Maloney, Assistant City Manager for Fiscal Affairs and Donna P. Lopez, Deputy City Clerk.

Councillor Sullivan opened the meeting by explaining the purpose of the meeting was to bring to the City Council's attention the need to make decisions on the proposed projects for the upcoming budget which have not been financed due to the fact that no siting decisions have been finalized.

City Manager, Robert W. Healy, informed that committee that the Post Office site is not a viable alternative for the library. The owner of the 711 property, he said, is not willing to sell his property. This site, if chosen for the library, would have to be an eminent domain taking, he said. The Cambridge YMCA property has an issue of its single room occupancy (SRO) units which would have to be relocated. Mr. Richard Rossi, Deputy City Manager, stated that the city would need to find money to help the Cambridge YMCA investigate options for placing these units.

Mayor Duehay suggested moving the Police Station to the Public Works site on Hampshire Street and then using the former Police Station for the SRO's. The Public Works Department could be located on Smith Place. Mr. Rossi stated that a portion of the Public Works site on Hampshire Street could be used for open space and for additional housing.

Assistant City Manager for Fiscal Affairs, James Maloney, stated that there is a pent up demand for construction. He listed projects such as a new police station, repairs to the fire station (Taylor Square), a new library, and open space along Fulkerson Street as some of the pent up demands for construction. City Manager Healy added open space, the War Memorial and a new roof for the high school to this list. Mr. Maloney distributed information on the City's debt service.

Committee Report #1

S-135

A report received from Councillor Sullivan, Chair of the Finance Committee, for a public meeting held on February 4, 1999, for the purpose of discussing the Capital Improvement Budget for the Fiscal Year 2000.

In City Council February 22, 1999

Report Accepted

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