

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2000

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2000-01 the following sum is hereby appropriated in the Public Investment Fund of the City of Cambridge:

OTHER		SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
FUNCTION	DEPARTMENT OR PROGRAM					
General Government	Executive				\$150,000	\$150,000.00

BE IT FURTHER ORDERED:

That the above acceptance and appropriation in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
AT&T/MediaOne	\$150,000.00

In City Council March 19, 2001.

Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
City Clerk

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OTHER					
FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES APPROPRIATIONS
General Government	Executive				\$850,000 \$850,000.00

BE IT FURTHER ORDERED:

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FINANCING PLAN	REVENUE
AT&T/MediaOne	\$850,000.00

In City Council March 19, 2001.

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OTHER		SALARY & WAGES	ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
FUNCTION	DEPARTMENT OR PROGRAM					
General Government	Executive				\$1,000,000	\$1,000,000.00

BE IT FURTHER ORDERED:

That the above acceptance and appropriation in the Public Investment Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
AT&T/MediaOne	\$1,000,000.00

In City Council March 19, 2001.

Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council 3/19, 2001

UB #7 A, B+C

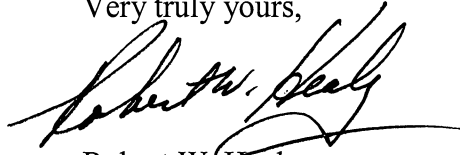
YEA	NAY	ABSENT	PRESENT	
✓				Ms. Kathleen L. Born
.		✓		Mr. James Braude
✓				Ms. Henrietta Davis
✓				Ms. Marjorie C. Decker
✓				Vice Mayor David P. Maher
✓				Mr. Kenneth E. Reeves
✓				Mr. Michael A. Sullivan
✓				Mr. Timothy J. Toomey, Jr.
✓				Mayor Anthony D. Galluccio

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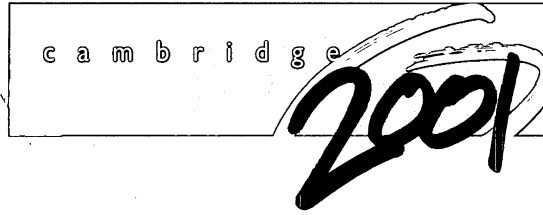
\$250,000 to upgrade the School Committee Production Facility, for new cameras for the Media Cafeteria, and other video production hardware.

\$250,000 for future cable/telecommunications equipment needs.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", written in a cursive style.

Robert W. Healy
City Manager



9.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard C. Rossi, Deputy City Manager

February 12, 2001

To the Honorable, the City Council:

I am requesting the appropriation of \$2 million from AT&T/MediaOne of Massachusetts for the purposes outline below. \$1 million was received by the City as part of a settlement agreement regarding issues of the former license and the transfer of that license from MediaOne to AT&T; another \$1 million, to be fully received by June of this year, is capital funding required in the new Cable License with AT&T (10 year license effective December 30, 2000). I request that these funds be appropriated as follows:

- (a) \$150,000 to the Public Investment Finance Department/MIS Extraordinary Expenditure Account for equipment necessary to allow video transmission over the municipal fiber network.
- (b) \$850,000 to the Public Investment Executive Department Extraordinary Expenditure Account for:

A new City Hall Production Facility; cameras for the Sullivan Chamber; lights, cameras, audio system and microphones for the Ackermann Room, the Senior Center, and 57 Inman Street; a mobile production van; and studio cameras (\$632,000);

Reimbursement to CCTV for payment for a fiber reconnection when it moved to Prospect Street (\$18,000); and

To increase access to City services via the City's web page, and increase residents access to the Internet (\$200,000). These services will be developed, in part, through a new "Office for Constituent Services."

- (c) \$1,000,000 to the Public Investment Executive Department Extraordinary Expenditure Account, received as part of the new cable license negotiated by the City, to be used for:

\$500,000 to CCTV for capital funding. In large part, CCTV will be using these funds to replace/upgrade aging equipment in its studio and edit suites, and replace analogue equipment with digital production equipment.



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Consent Agenda #9

Order requesting the
appropriation of \$2,000,000
from AT&T/MediaOne of
Massachusetts.

In City Council February 12, 2001

CHARTER RIGHT
BY Mayor Galluccio

In City Council
February 26, 2001

Referred to Cable TV,
Telecommunications and
Public Utilities
Committee

Tabled on the motion
of Councillor Sullivan
In City Council
March 19, 2001

Three orders adopted
8-0-0. Copy sent
2-28-01

mc