

#7 Roll Call - Budget

C. C. 106

City of Cambridge

MASSACHUSETTS

In City Council May 15 1984

Capital Improvement Budget Amount \$ 5,229,000

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay			✓	
Ms. Sandra Graham			✓	
Mr. David E. Sullivan				
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell			✓	

*CVS
RF
A*

6 0 3

Budget as submitted adopted.

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY	fire equipment	200 000
COMMUNITY MAINTENANCE AND DEVELOPMENT		
	east cambridge stabilization program	250 000
	public buildings	200 000
	streets/sidewalks/trees/lighting	2 096 245
	capital improvement study	100 000
	alewife improvements	170 000
	green-franklin garage improvements	179 000
	housing rehab and development	819 000
	private and public housing development	397 000
	north cambridge stabilization program	247 600
	architectural barriers removal	50 000
	neighborhood business development	30 000
	one percent for the arts	18 155
HUMAN RESOURCE DEVELOPMENT		
	open space improvements	272 000
EDUCATION		
	harrington school roof repair	<u>200 000</u>
		5 229 000

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCE PLAN CLASSIFICATION	REVENUE	
	general fund revenues	1 267 550
	community development block grant	2 040 600
	state highway fund grant	1 354 795
	parking fund	<u>566 055</u>
		5 229 000

City of Cambridge

In City Council.....

The Finance Committee

to which comprised of the entire membership of the City Council was referred the Capital Improvement Program Budget in the amount of \$5,229,000.

Reports, The Committee recommends the adoption of the enclosed order providing for the sum of \$5,229,000 for the Capital Improvement Program Budget for the fiscal year 1984 - 1985.

For the Committee,

Councillor Francis H. Duehay,
Chairman.

H M Vore

F-178A

REPORT

Committee on Finance

Capital Improvement Budget in the
sum of \$5,229,000

In City Council,

May 14, 1984