

May 1, 1995

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1994

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1994-95 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OF PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATION
Human Resource Development	Human Services	\$153,592	\$205,762	\$11,060		\$370,414.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
U.S. Dept. of Health & Human Services	\$307,414.00

In City Council May 1, 1995.
Adopted by a ye and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300

FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

May 1, 1995

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$370,414.00 in the Grant Fund of the Department of Human Services Salaries and Wages Account (\$153,592.00), Other Ordinary Maintenance Account (\$205,762.00) and the Travel and Training Account (\$11,060.00) from the U.S. Department of Health and Human Services Center for Substance Abuse Prevention. The intention of this grant is to focus alcohol, tobacco and other drug abuse prevention on a community wide basis. The funds are awarded to the Department of Human Services as the lead agency for the Substance Abuse Task Force. This grant will fund projects including the training of parents, clergy, primary care providers and others in identification, referral and prevention and involving youth as leaders in their communities, building community networks, collaborating with the Police Department and general community education.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mev

Consent Agenda # 12 *F 67*

Appropriation of \$370,414 in the
Human Services Dept.

In City Council,

May 1, 1995

Order adopted

9-0-0.