

City of Cambridge

MASSACHUSETTS

Agenda #12 School Department Budget for Fiscal
Year 76-77.

In City Council May 17 ----- 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann				
Mr. Clem				
Mr. Clinton				
Mr. Danehy				
Mr. Duehay				
Mrs. Graham				
Mr. Russell				
Mr. Sullivan				
Mayor Vellucci				

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1976

ORDERED: That the following sums, designated as city appropriations, are hereby appropriated in the General Fund of the City of Cambridge.

FUNCTION	DEPARTMENT	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	CITY APPROPRIATIONS	STATE ASSESSMENTS	GRAND TOTALS
Education	Public Schools	\$20,329,540	\$82,750	\$3,791,222	\$211,531	\$24,415,043	\$72,290	\$24,487,333

BE IT FURTHER ORDERED: That the above city appropriations and state assessments in the General Fund are to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	CITY APPROPRIATIONS	STATE ASSESSMENTS	GRAND TOTALS
general revenue sharing			
community development block grant			
federal manpower grants			
miscellaneous grants	\$ 35,000	\$	35,000
"cherry sheet" receipts	3,054,105		3,054,105
parking fund transfers			
miscellaneous revenues	25,000		25,000
free cash			
property taxes	21,300,938	\$72,290	21,373,228
	\$24,415,043	\$72,290	\$24,487,333



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

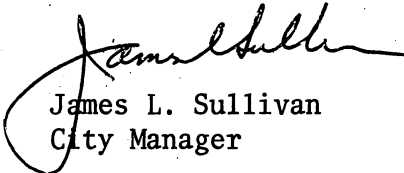
May 17, 1976

To the Honorable, the City Council:

I transmit herewith an appropriation order introducing a formal request for the School Department Budget for Fiscal Year 1976-1977.

Passage of this order is recommended.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda #12

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In City Council,
May 17, 1976

5/17/76
Referred to the
Finance Committee