

FISCAL 1978-79 BLOCK GRANT -- COMMUNITY DEVELOPMENT PROGRAM

PRIVATE HOUSING REHAB 1,046,000

H-I-1	North Cambridge Housing Rehab Program	65,000
H-I-2	RCCC HomeImprovement Program	111,000
H-I-4	Homeowner's Rehabilitation, Inc.	210,000
H-I-5	Historic Preservation Grants	40,000
H-I-6	Just-A-Start	150,000
H-I-8	Home Improvement Program, Neigh.1,3,4	200,000
H-I-12	Riverside Neighborhood Improvement Prog.	45,000
H-I-13	Special Projects - Paint, Deleading, Winterization, Revolving Loan Fund, Targeting	125,000
H-I-14	312 Loan Program (Administration)	100,000

PUBLIC HOUSING 200,000

H-II-1	Public Housing Modernization	130,000
H-II-2	Tenant Management Program, Roosevelt Towers	70,000

OPEN SPACE RENOVATION 100,000

C-I-9	General Open Space Improvement Program	100,000
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OPEN SPACE ACQUISITION/DEV. 310,000

GENERAL ACQUISITION/DEV. POOL: . 310,000
Fund, as required, in the following order of
priority:

- C-II-6 Clarendon Park (completion) - (60,000)
- C-II-4 Neigh. 4 (Acquisition/Dev.) - (100,000)
- C-II-5 Sacramento Field (Acq.) - (100,000)
- C-II-7 Inman Sq. Triangle (Acq.) - (50,000)

STREET IMPROVEMENTS 100,000

C-III-3 General Street Improvement Program 100,000

SIDEWALKS/STREET TREES 200,000

C-IV-8 General Sidewalk Improvement Program 200,000

NEIGHBORHOOD BUSINESS DISTRICTS 50,000

- General Neighborhood Bus. Dist. Improvement
(reserve \$15,000 for C-VI-1 Riverside-
Cambridgeport Business District Program) 50,000

TRANSPORTATION 50,000

C-V-1 East Cambridge Bypass (Design) 550,000

NEIGHBORHOOD FACILITIES 71,000

C-VII-17 Walden Sq. Teen Center 50,000
C-VII-1 East End House Renovations 16,000
C-VII-5 East Cambridge Boy's Club 5,000

COMPREHENSIVE NEIGHBORHOOD STABILIZATION 300,000

C-VII-3 Wellington-Harrington Neighborhood
Stabilization Program 300,000

<u>PUBLIC SERVICES</u>	60,000
P-I-1/9 Better Parks & Playgrounds Program (including Neighborhood 4)	20,000
P-I-3 Residents Recycling, Inc.	30,000
P-I-4 Police-Community Relations Program	10,000

<u>HUMAN SERVICES</u>	223,000
P-II-15 COPA Family Life	25,000
P-II-25 Tenant Services Program	52,000
P-II-30 Child Care Resource Center	30,000
--Arts Projects - priorities to be determined by Arts Council	50,000
(Articulture) (Riverfestival) (etc.)	
P-II-24 Services to Elderly	66,000
(Eldervan) (Elder Food Van) (ECHO) (Elderly Housing Assistance)	

<u>PLANNING/ZONING STUDIES</u>	155,000

<u>BLOCK GRANT PROGRAM ADMINISTRATION</u>	340,000
- CDBG General Management	200,000
- Project Execution	140,000

<u>CONTINGENCY</u>	162,000
<u>TOTAL</u>	<u>\$3,367,000</u>



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

January 17, 1978

To the Honorable, the City Council:

I am transmitting herewith for your review and comment my recommended Community Development Program for Fiscal 1979 Block Grant Entitlement Funds. As prescribed by Federal formula, the City's Fiscal 1979 Block Grant funding will be \$3,367,000.

This funding level is nearly \$100,000 less than current-year funding. However, the figure is considerably higher than it would have been had Congress not passed a revised allocation formula as part of the Community Development Act of 1977; and beginning with Fiscal 1980, our funding level will increase.

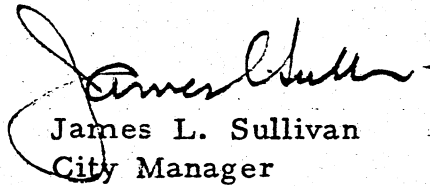
During this year's application process, well over 100 projects were submitted, and nearly all were well conceived and designed to meet legitimate community needs. Unfortunately, not only are we faced with inadequate funding, but as successful and desirable programs are continued from year to year (housing rehab, open space development, sidewalk improvement, etc.), there remains less and less money to fund new initiatives. In sum, however, I feel my recommended program constitutes a well-balanced attack on the variety of problems confronting most of the City's neighborhoods.

As you know, this year's citizen participation process involved three workshop series in Housing, Public Services and Community Development. This format, which responds to HUD's growing emphasis on a planning basis for Block Grant expenditures, enabled over 200 citizens to explore issues and project proposals to a depth not permitted by the formats of previous years. I am grateful to these citizens for their participation and input.

Should your Honorable Body desire detailed information on the enclosed recommended project list, please contact this office or David Vickery and his Block Grant staff.

Please note that the Block Grant application schedule is tight and inflexible. We must submit the application to the A-95 process by February 3, 1978, if we are to meet the March 31, 1978 application deadline.

Very truly yours,



James L. Sullivan
City Manager

JLS:jp
Enclosure

Agenda #8

F-33

Recommended Community Development Program for
Fiscal 1979 Block Grant Entitlement Funds.

In City Council,

Jan. 30, 1978

2/19/78

Placed on file