

# City of Cambridge

MASSACHUSETTS

Agenda # 24 supplemental appropriation of  
\$45,000 to the Traffic and Parking Dept.

In City Council June 25199 0

|                            | YEA | NAY | ABSENT | PRESENT |  |
|----------------------------|-----|-----|--------|---------|--|
| Mr. Ed Cyr                 | ✓   |     |        |         |  |
| Mr. Francis H. Duehay      | ✓   |     |        |         |  |
| Mr. Jonathan S. Myers      | ✓   |     |        |         |  |
| Mr. Kenneth E. Reeves      | ✓   |     |        |         |  |
| Mrs. Sheila T. Russell     | ✓   |     |        |         |  |
| Mr. Walter J. Sullivan     | ✓   |     |        |         |  |
| Mr. Timothy J. Toomey, Jr. | ✓   |     | ①      |         |  |
| Mr. William H. Walsh       | ✓   |     |        |         |  |
| Mayor Alice K. Wolf        | ✓   |     |        |         |  |

8/20  
0  
0  
0

June 25, 1990

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1989

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1989-90 the following sum is hereby appropriated in the Parking Fund of the City of Cambridge:

| <u>FUNCTION</u>  | <u>DEPARTMENT OR<br/>PROGRAM</u> | <u>SALARIES<br/>&amp; WAGES</u> | <u>OTHER<br/>ORDINARY<br/>MAINTENANCE</u> | <u>TRAVEL &amp;<br/>TRAINING</u> | <u>EXTRAORDINARY<br/>EXPENDITURES</u> | <u>APPROPRIATIONS</u> |
|------------------|----------------------------------|---------------------------------|-------------------------------------------|----------------------------------|---------------------------------------|-----------------------|
| Public<br>Safety | Traffic<br>& Parking             | \$45,000.00                     |                                           |                                  |                                       | \$45,000.00           |

BE IT FURTHER ORDERED: That the above appropriations in the Parking Fund to be financed by estimated revenues drawn from the following sources:

| <u>FINANCING PLAN</u> | <u>REVENUE</u> |
|-----------------------|----------------|
| Parking Fund          | \$45,000.00    |

In City Council June 25, 1990.

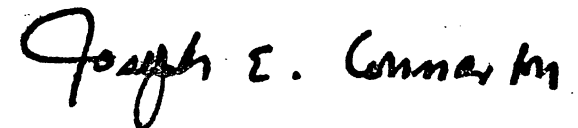
Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-



Joseph E. Connarton, City Clerk.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

FAX. 868-8159

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI

Deputy City Manager

June 25, 1990

To the Honorable, the City Council:

The following request is for a \$45 000 supplemental appropriation to the Traffic & Parking salary and wage account due to unbudgeted contract settlements.

The FY90 Traffic & Parking budget did not include the contract settlement which was calculated at 5.5% effected July 1, 1989 through June 30, 1990.

It is important to note, that the City Manager's Office, Budget Office and Traffic & Parking Department were projecting a potential slight deficit, dating back to the submission of the FY98 budget. This short fall cannot be covered by the City-wide salary adjustment account due to the fact that the Traffic & Parking budget is fully supported by revenues. Whenever contract settlement had not been reached during the time of the budget preparation, additional appropriations have been needed to balance out the budget.

This appropriation will be fully supported by Traffic & Parking receipts.

Very truly yours,

Robert W. Healy  
City Manager

RWH/ceg

Agenda # 24

F-342

Supplemental appropriation of \$45,000  
to the Traffic and Parking Dept.

In City Council,

June 25, 1990

*Order adopted*

*9-0-0*