

CONSENT AGENDA ITEM #18
CITY COUNCIL
CITY OF CAMBRIDGE

August 3, 1992

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1992

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1992-93 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OF PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATION
Human Resource Development	Human Services		\$31,000.00			\$31,000.00

BE IT FURTHER ORDERED: That the above appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council August 3, 1993.
Adopted by a yeas and nays vote:
Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, Temporary City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury, Temporary City Clerk.

FINANCING PLAN	REVENUE
Property Tax	\$31,000.00



18.

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139
TEL 349-4300
FAX 349-4307

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

August 3, 1992

To The Honorable, The City Council:

Attached is an order requesting the appropriation of \$31,000.00 in the General Fund from the Property Tax to the Human Services Other Ordinary Maintenance Account. The Cambridge Committee of Elders, Inc. merged with the Council on Aging on July 1, 1992. At that time, the City assumed management of the 15 Pearl Street Senior Center which will continue until the opening of the Citywide Senior Center on Massachusetts Avenue. This appropriation represents funding for FY93 program and building maintenance expenses. Revenues previously committed to the Committee of Elders such as grants and foundation aid, along with program generated funds, will be received by the City to offset these costs. This merger of resources eased transition to the new Senior Center facility without loss of services to the elder community.

Very truly yours,

Robert W. Healy
City Manager

RWH/mev

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Appropriation of \$31,000 to the Human
Services Department.

P-304

In City Council,

August 3, 1992

Order adopted
9-0-0