

CITY COUNCIL  
CITY OF CAMBRIDGE

June 3, 1996

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1995

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1995-96 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the General Fund of the City of Cambridge:

| FUNCTION  | DEPARTMENT OR<br>PROGRAM | SALARY<br>\$ WAGES | OTHER<br>ORDINARY<br>MAINTENANCE | TRAVEL &<br>TRAINING | EXTRAORDINARY<br>EXPENDITURES | APPROPRIATIONS |
|-----------|--------------------------|--------------------|----------------------------------|----------------------|-------------------------------|----------------|
| Education | Schools                  | \$893,550          |                                  |                      |                               | \$893,550.00   |

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

## FINANCING PLAN

## REVENUE

Free cash

\$893,550.00

In City Council June 3, 1996.

Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

*D. Margaret Drury*

ATTEST:-

D. Margaret Drury  
City Clerk

CITY COUNCIL  
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ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1995-96 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the General Fund of the City of Cambridge:

|           |                       | OTHER           |                      |                   |                            |                |
|-----------|-----------------------|-----------------|----------------------|-------------------|----------------------------|----------------|
| FUNCTION  | DEPARTMENT OR PROGRAM | SALARY \$ WAGES | ORDINARY MAINTENANCE | TRAVEL & TRAINING | EXTRAORDINARY EXPENDITURES | APPROPRIATIONS |
| Education | Schools               | \$893,550       |                      |                   |                            | \$893,550.00   |

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

| FINANCING PLAN | REVENUE      |
|----------------|--------------|
| Free cash      | \$893,550.00 |

In City Council June 3, 1996.  
Adopted by the affirmative vote of nine members.  
Attest: - D. Margaret Drury, City Clerk.

A true copy;

*D. Margaret Drury*

ATTEST:-

D. Margaret Drury  
City Clerk



8.

CITY OF CAMBRIDGE  
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300  
FAX. 349-4307

EXECUTIVE DEPARTMENT  
ROBERT W. HEALY  
City Manager

RICHARD C. ROSSI  
Deputy City Manager

June 3, 1996

To The Honorable, The City Council:

I am hereby requesting the appropriation of \$893,550.00 in Free Cash to the School Department Salaries and Wages Account to provide funds to implement certain provisions of the collective bargaining agreement between the School Department and the City including a one-time bonus payment of \$638,250.00, the portion of the Individual Professional Incentive payable in FY96 (\$212,750), and an allowance for professional development (\$42,550). This appropriation is consistent with the discussion of the FY96 budget which occurred during the recent budget hearings. The remainder of the amount needed to fund the Individual Professional Incentive, \$638,250.00 will be appropriated to the School Stabilization Fund on a separate order for use in future years.

Very truly yours,

Robert W. Healy  
City Manager

RWH/mec

Consent Agenda #8/

F-86

Relative to an order requesting the appropriation of \$893,500 in free cash to provide funds to implement certain provisions of the collective bargaining agreement between the School Department and the City.

In City Council June 3, 1996

*Order Adopted.*

*9-0-0.*