

# #6 Roll Call - Budget

## City of Cambridge

MASSACHUSETTS

In City Council

May 15 1984

*Pension Fund Appropriation - Amount 1,000,000*

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay			✓	
Ms. Sandra Graham			✓	
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell			✓	

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RF  
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*Budget as submitted - Adopted*

CITY COUNCIL  
CITY OF CAMBRIDGE  
AMENDED & ADOPTED MAY 14, 1984

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984

ORDERED: That the following sums, designated as appropriations, are hereby appropriated in the Pension Reserve Fund.

FUNCTION	DEPARTMENT	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRA ORDINARY EXPENDITURES	CITY APPRO- PRIATIONS
GENERAL GOVERNMENT	employee benefits		1 000 000			1 000 000

BE IT FURTHER ORDERED: That the city appropriations in the Pension Reserve Fund are to be financed by taxes and the water fund.

FUNCTION	DEPARTMENT	TAXES	LICENSES & PERMITS	FINES & FORFEITS	CHARGES FOR SERVICE	INTER GOVERN- MENTAL REVENUE	MISCELLA- NEOUS REVENUE	GRAND TOTALS
GENERAL GOVERNMENT	employee benefits	800 000			200 000			1 000 000

**CITY COUNCIL  
CITY OF CAMBRIDGE  
AMENDED & ADOPTED MAY 14, 1984**

**INTRODUCED BY CITY MANAGER ROBERT W. HEALY  
AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984**

**ORDERED:** That the following sums, designated as appropriations, are hereby appropriated in the Neville Manor Fund of the City of Cambridge:

<b>FUNCTION</b>	<b>DEPARTMENT</b>	<b>SALARIES &amp; WAGES</b>	<b>OTHER ORDINARY MAINTENANCE</b>	<b>TRAVEL &amp; TRAINING</b>	<b>EXTRA ORDINARY EXPENDITURES</b>	<b>CITY APPRO- PRIATIONS</b>	<b>STATE ASSESS- MENT</b>	<b>GRAND TOTAL</b>
<b>HUMAN RESOURCE DEVELOPMENT</b>	<b>neville manor</b>	<b>3 391 250</b>	<b>1 119 400</b>	<b>33 000</b>	<b>46 350</b>	<b>4 590 000</b>		<b>4 590 000</b>

**BE IT FURTHER ORDERED:** That the city appropriations and state assessments in the Neville Manor Fund are to be financed by estimated revenues drawn from the following sources:

<b>FUNCTION</b>	<b>DEPARTMENT</b>	<b>TAXES</b>	<b>LICENSES &amp; PERMITS</b>	<b>FINES &amp; FORFEITS</b>	<b>CHARGES FOR SERVICE</b>	<b>INTER GOVERN- MENTAL REVENUE</b>	<b>MISCELLA- NEOUS REVENUE</b>	<b>GRAND TOTAL</b>
<b>HUMAN RESOURCE DEVELOPMENT</b>	<b>neville manor</b>				<b>4 590 000</b>			<b>4 590 000</b>

# City of Cambridge

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*In City Council*.....

**The Finance**

**Committee**

**to which**

comprised of the entire membership of the City Council  
was referred the Pension Reserve Fund appropriation in the amount of  
\$1,000,000.

**Reports,** The Committee recommends the  
adoption of the enclosed order providing for the sum of \$1,000,000  
for the appropriation to the Pension Reserve Fund for the fiscal year  
1984 - 1985.

For the Committee,

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Councillor Francis H. Duehay,  
Chairman.

#6 Vote

F-178B

# REPORT

**Committee on Finance**

Pension Reserve Fund appropriation  
in the amount of \$1,000,000.

In City Council,

May 14, 1984