

E. Duchay

School Budget
25,434,623

Budget Order #1.

City of Cambridge

MASSACHUSETTS

In City Council

June 6

1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duchay	✓			
Mrs. Graham			✓	
Mr. Russell			✓	
Mr. Sullivan	✓			
Mayor Vellucci	✓			

7 0 2

School Budget Reduced Amount 25,434,623

CDJR
RF
7

JUNE 6, 1977

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1977

ORDERED: That the 1977-78 appropriation order for the General Fund of the City of Cambridge, submitted by the City Manager on April 29, 1977, is hereby amended to include the following appropriations:

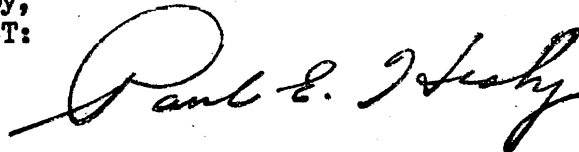
FUNCTION	DEPARTMENT	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRA-ORDINARY EXPENDITURES	CITY APPROPRIATIONS	STATE ASSESSMENTS	GRAND TOTALS
EDUCATION	PUBLIC SCHOOLS	\$21,070,509	70,667	4,025,789 ✓	267,658	25,434,623	175,160 ✓	25,609,783*

BE IT FURTHER ORDERED: That the above city appropriation and state assessments in the General Fund are to be financed by estimated revenue drawn from the following sources:

FINANCING PLAN	CITY APPROPRIATIONS	STATE ASSESSMENTS	GRAND TOTALS
vocational education	428,745		428,745
magnet education	117,390		117,390
school lunch program	68,050		68,050
elderly lunch program	1,115		1,115
school breakfast	29,785		29,785
bilingual education	304,635		304,635
special education	2,203,180		2,203,180
school aid (chapter 70)	995,120		995,120
transportation of pupils	37,175		37,175
school transportation	-		-
impact aid	35,000		35,000
miscellaneous revenue	25,000		25,000
property taxes	21,189,428	175,160	21,364,588
			25,609,783

In City Council June 6, 1977
 Adopted by a yeas and nays vote:
 Yeas 7; Nays 0; Absent 2.
 Attest: Paul E. Healy, City Clerk

A true copy,
 ATTEST:



*Of this figure \$175,160 is determined by the Commonwealth's "Cherry Sheet" consisting of \$186,482 in a current year and \$11,322 in a prior year overestimate.

F-203A

SCHOOL DEPARTMENT BUDGET

\$25,434,623

In City Council,

June 6, 1977