

SCHOOL COMMITTEE

454 BROADWAY

CAMBRIDGE, MASSACHUSETTS 02138

CHAIRMAN

MAYOR FRANCIS H. DUEHAY

MEMBERS

JOSEPH G. GRASSI

ROBIN A. HARRIS

DAVID P. MAHER

SUSANA M. SEGAT

ALICE L. TURKEL

VICE CHAIR

E. DENISE SIMMONS

OFFICE OF THE SECRETARY

Tel. (617) 349-6620 • Fax: (617) 349-6624

---IN SCHOOL COMMITTEE---

March 27, 1999

ORDERED:

That the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$95,553,810** as the general operating budget for the fiscal year beginning July 1, 1999 and ending June 30, 2000, in the following statutory categories:

•400	Salaries and Wages	\$ 76,728,205.00
•500/600	Supplies, Services and Materials	18,100,205.00
•800	Travel and Training	398,360.00
•900	Equipment/Fixed Assets	327,040.00
TOTAL		\$ 95,553,810.00

Further, that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$6,672,190.00** as the School Department Debt Service budget for the fiscal year beginning July 1, 1999 and ending June 30, 2000, in the following statutory category:

•900	Debt Service/Capital	TOTAL	\$ 6,672,190.00
TOTAL			\$102,226,000.00

A true copy:

Attest:

Claire E. Rodley

Secretary of the School Committee

cc School Committee Members
 Superintendent
 ✓ City Council, c/o City Clerk
 City Manager
 Chairman, Board of Assessors
 Director, Budget & Personnel
 City Auditor

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ALICE L. TURKEL

Cambridge City Council
c/o D. Margaret Drury, City Clerk
City Hall
Cambridge, MA 02139

Dear Ms. Drury:

At the Special Meeting of March 27, 1999, the School Committee voted that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$95,553,810** as the general operating budget for the fiscal year beginning July 1, 1999 and ending June 30, 2000, in the following statutory categories:

•400	Salaries and Wages	\$ 76,728,205.00
•500/600	Supplies, Services and Materials	18,100,205.00
•800	Travel and Training	398,360.00
•900	Equipment/Fixed Assets	327,040.00
TOTAL		\$ 95,553,810.00

Further, that the Budget of the Cambridge Public Schools be promulgated as hereby determined by the School Committee in the sum of **\$6,672,190.00** as the School Department Debt Service budget for the fiscal year beginning July 1, 1999 and ending June 30, 2000, in the following statutory category:

•900	Debt Service/Capital	TOTAL	\$ 6,672,190.00
TOTAL			\$102,226,000.00

Very truly yours,

Claire E. Rodley

Claire E. Rodley
Secretary of the School Committee

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Encl.

Comm. & Rpts Other Officers
#2

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A communication was received from Claire E. Rodley, Secretary of the School Committee, transmitting an order promulgating the budget of the Cambridge School Department to be in the sum of \$95,553,810.00 for the fiscal year beginning July 1, 1999 and ending June 30, 2000 and that the budget of the Public Schools as the School Dept. Debt Service to be \$6,672,190.00.

In City Council April 5, 1999

Referred to

Finance Committee

4/7/99

Sent to Councillor Sullivan