

#9

City of Cambridge

MASSACHUSETTS

Agenda #9 Appropriation reduction of \$750,000.00 in the Fire Dept. In City Council September 13, 1976 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Sullivan			/	
Mayor Vellucci	✓			

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CITY COUNCIL
CITY OF CAMBRIDGE

September 13, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1976

ORDERED: That the appropriations in the General Fund of the City of Cambridge, as adopted by the City Council on May 17, 1976, be and hereby are reduced to the extent listed below:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATION REDUCTION
Public Safety	Fire	\$750,000.00				\$750,000.00

BE IT FURTHER ORDERED: That the above appropriation reduction in the General Fund requires an equal reduction in the revenue drawn from property taxes.

In City Council Sept. 20, 1976
 Adopted by Yeas and Nays Vote
 Yeas 8 Nays 0 Absent 1
Paul E. Healy
 City Clerk

2/

City of Cambridge

Agenda #9

MASSACHUSETTS

Appropriation reduction of \$450,000.00 in the Police Department In City Council September 13 1976

Appropriation reduction of \$300,000.00 in the Public Works Department.

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Sullivan	✓			
Mayor Vellucci	✓			

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CITY COUNCIL
CITY OF CAMBRIDGE

September 13, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

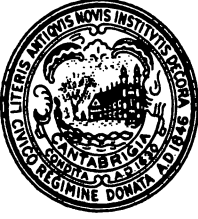
AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1976

ORDERED: That the appropriations in the General Fund of the City of Cambridge, as adopted by the City Council on May 17, 1976, be and hereby are reduced to the extent listed below:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATION REDUCTION
Public Safety	Police	\$450,000.00				\$450,000.00
Community Maintenance and Development	Public Works			\$300,000.00		<u>300,000.00</u>
						\$750,000.00

BE IT FURTHER ORDERED: That the above appropriation reductions in the General Fund require equal reductions in the estimated revenues drawn from General Revenue Sharing.

City Council Sept 20, 1976
 Adopted by Yeas and nays Vote
 8 Nays 0 Absent 1
Paul E. Husby
 City Clerk



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-8800

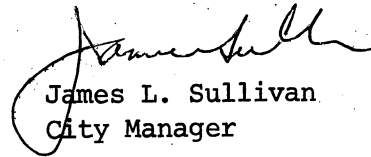
EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

September 13, 1976

To the Honorable, the City Council:

I transmit herewith two orders reducing the approved budget for Fiscal 1976-77 by \$1,500,000. For further information please refer to Agenda Item No. 12 of this date.

Very truly yours,



James L. Sullivan
City Manager

Agenda #9

Orders reducing the approved budget for
fiscal year 1976-77 by \$1,500,000.

In City Council,

Sept. 13, 1976

*Referred
To Finance
Committee hearing
on Sept 20th at 5 PM
on motion of Lawrence
DeLoach*



CITY OF CAMBRIDGE
INTEROFFICE CORRESPONDENCE

To Mayor and all Councillors

Date September 9, 1976

From Councillor Francis H. Duehay

Reference

Subject Committee on Finance

Please be advised that I have scheduled a meeting of the Finance Committee for Monday, September 20, 1976 at 5 P. M. in the City Council Chambers.

This meeting is to discuss the following matters:

1. The consideration of requests from the City Manager for transfer of funds prior to setting the tax rate for fiscal year 1976-1977.
2. The consideration of plans of the City under Title I and Title II of the Public Employment Act of 1976.
3. The consideration of a request by the City Clerk for an additional appropriation of funds.

Your attendance is requested.

City Manager
City Clerk
Deputy Clerk

Report # 2

City of Cambridge

In City Council Sept 20, 1976

The

Committee ON FINANCE to which

to which WAS RECEIVED A COMMUNICATION FROM THE CITY MANAGER DATED SEPT 13, 1976 TOGETHER WITH TWO ORDERS PROVIDING FOR APPROPRIATION REDUCTIONS OF 450,000 IN THE POLICE DEPT, ^{BUDGET} 300,000 APPROPRIATION REDUCTIONS IN THE PUBLIC WORKS DEPT, ^{BUDGET} AND A THIRD APPROPRIATION REDUCTION OF 750,000 IN THE FIRE DEPARTMENT BUDGET AFTER HEARING HELD THIS DATE

Reports,

That the required appropriation reduction orders submitted by the City Manager be reported to the City Council for their consideration

For the Committee

COUNCILMAN FRANCIS H. ROCKWELL

F-233

Report

REPORT

Committee on *FINANCE*

Sept 20, 1976

Two orders

adopted 8-0-1

#1 750000 Fire Dept

*#2 $\frac{450}{300}$ Police Dept
PW Dept*

*CD 12
RP
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