

City of Cambridge

MASSACHUSETTS

In City Council February 28, 1983

AGENDA ITEM NUMBER FIVE

RE: APPROPRIATION OF \$2,500. TO THE DEPT. OF HUMAN SERVICES
WHICH WAS CHARTER RIGHTED ON FEBRUARY 14, 1983 AND APPEARS AS
CALENDAR ITEM NO. 17

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mr. Leonard J. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Wylie			✓	
Mayor Vellucci	✓			

8 0 1

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

February 14, 1983

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1982

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1982-83 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

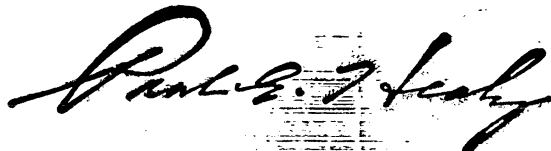
FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource & Development	Human Services			\$2,500.00		\$2,500.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council February 28, 1983.
Adopted by a yea and nay vote:-
Yeas 8; Nays 0; Absent 1.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-



FINANCING PLAN

REVENUE

Fees for classes & activities

\$2,500.00

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

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A true copy;

ATTEST:-

FINANCING PLAN	REVENUE
Fees for classes & activities	\$2,500.00



City of Cambridge

Department of Human Service Programs

51 Inman Street Cambridge Massachusetts 02139 498-9076

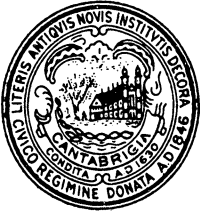
TO: Robert W. Healy
City Manager

FROM: Jill Herold
Assistant City Manager for
Human Services

DATE: February 25, 1983

RE: Additional information on elderly
program receipts

The request for appropriation of anticipated receipts from classes in ceramics and photography from February through June, 1983 was generated for the purpose of gaining greater fiscal control over receipts. The ceramics program has been in operation for several years at the Aberdeen Branch Library. By processing receipts through the City's fiscal system greater accountability of funds can be obtained. Two ceramics classes will take place from March through June and the cost to participants will be \$2.00 per week. During the past semester the class has been operating at full capacity under this same fiscal structure from a similar appropriation made by the City Council last fall. The photography class was also offered this past semester utilizing free cameras and film donated by the Polaroid Corporation. The charge of \$1.50 per week per participant is used to pay the instructor, a senior citizen, who is a professional photographer. In the case of both classes financial arrangements are available for participants unable to pay the full rate. This class was also supported by the first semester through the same appropriation made last fall by the City Council in support of elderly programs and based on anticipated receipts.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

February 28, 1983

To the Honorable, the City Council:

With reference to the order requesting the appropriation of \$2,500 to the Human Services Other Ordinary Maintenance account, to be funded through fees from various elderly classes and activities, which is Charter Right Item No. 17, I transmit herewith communication from Jill Herold, Assistant City Manager for Human Services, with additional information on elderly program receipts.

Very truly yours,

Robert W. Healy
City Manager

RWH/b

Agenda Item Number Five

P-55

Re: appropriation of \$2,500. in the Human Services Dept. which was charter righted on February 14, 1983 and appears as Calendar Item No. 17 as of this date.

In City Council,

February 28, 1983

2/28/83

MVA

Order Adopted

J-0-1