

City of Cambridge

MASSACHUSETTS

Agenda # 15 supplemental appropriation of
\$438,376.00 to the Police Dept.

In City Council June 16, 1975 19

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clinton	✓			
Mr. Danehy				✓
Mr. Dushay	✓			
Mrs. Graham	✓			
Mr. Russell	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Sullivan	✓			
	8	0	0	1

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That, in addition to sums previously appropriated by the City Council on May 5, 1975, the following sums are hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
PUBLIC SAFETY	police	340,670		30,780	66,926	438,376

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

in City Council June 16, 1975
 Adopted by yeas and nays Vote
 Yeas 8 Nays 0 Absent 0 Present 1
Paul E. [Signature]
 CITY CLERK City Clerk

FINANCING PLAN	REVENUE
general revenue sharing	241,910
miscellaneous revenues	196,466
	<u>438,376</u>

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in City Council June 16, 1975
 Adopted by yeas and nays Vote
 Yeas 8 Nays 0 Absent 0 Present 0
Paul E. [Signature]
 City Clerk
 CITY CLERK

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CITY COUNCIL
CITY OF CAMBRIDGE
JUNE 16, 1975

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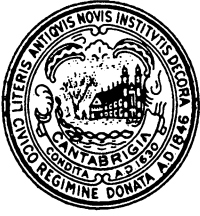
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BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

in City Council June 16, 1975
Adopted by *yes* and *no* Vote
Yea *8* Nays *0* Absent *0* Present *0*

Paul E. [Signature]
CITY CLERK

FINANCING PLAN	REVENUE
general revenue sharing	241,910
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	<u>438,376</u>



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

June 16, 1975

To the Honorable, the City Council:

I am forwarding herewith for your approval the supplemental appropriating order to the Police Department in the amount of \$438,376.00. This appropriation is for the implementation of those items in the International Association of Chiefs of Police Report that have been recommended by Chief Pisani to the City Council this past Spring. You will note that the financing plan for this supplemental item does not require financing from the property tax.

Basically, the \$438,376.00 will be allocated as follows:

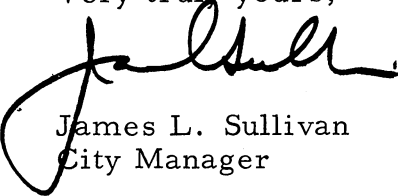
\$340,670.00 to salary and wages to cover salary, holiday pay and incentive pay for six additional patrolmen and fifteen additional sergeants.

\$30,780 to ordinary maintenance to cover clothing allowance for increased manpower, fuel for ten additional police vehicles, and the implementation of an information system.

\$66,926 to Extraordinary Maintenance for ten additional police vehicles and initial equipment for twenty-one additional officers.

All of these items have been presented to the City Council by the Chief and now we are seeking funding approval for implementation.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Enc.

Agenda # 15

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Supplemental appropriation of \$438,376.00
to the Police Dept.

In City Council,
June 16, 1975

6/16/75

Order

Adopted

P-0-0-1