

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Service	\$26,600	\$11,400			\$38,000.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Mass. Exec. Office of Public Safety

\$38,000.00

In City Council December 22, 2003.

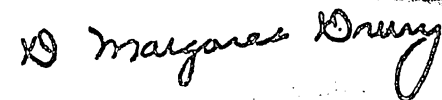
Adopted by a ye and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-



D. Margaret Drury
City Clerk



9.

CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager *Richard G. Rossi, Deputy City Manager*

795 Massachusetts Avenue, Cambridge, Massachusetts 02139

Voice: 617.349.4300 Fax: 617.349.4307 TTY: 617.349.4242 Web: www.cambridgcma.gov

December 22, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a grant from the Massachusetts Executive Office of Public Safety for \$38,000 to the Grant Fund Human Services Salary and Wages account (\$26,600) and Grant Fund Human Services Other Ordinary Maintenance account (\$11,400).

This grant will support the North Cambridge Crime Task Force and will be used to fund a part time coordinator to help create and maintain programs of public safety in North Cambridge as well as support office supplies and the annual National Night Out event expenses.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over the typed name.

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #9

129F

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a grant from the Massachusetts Executive Office of Public Safety for \$38,000 to the Grant Fund Human Services Salary and Wages account (\$26,600) and Grant Fund Human Services Other Ordinary Maintenance account (\$11,400) to support the North Cambridge Crime Task Force and will be used to fund a part time coordinator to help create and maintain programs of public safety in North Cambridge as well as support office supplies and the annual National Night Out event expenses.

In City Council December 22, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**