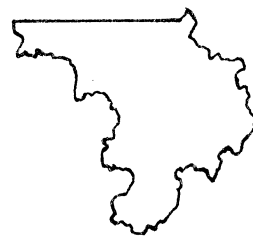


Middlesex County Advisory Board



RECEIVED
SUPERIOR COURT HOUSE
EAST CAMBRIDGE, MASS. 02141
APR 26 1983
02141

26 April, 1983

TO: MCAB Members, Boards of Selectmen, City Councils, Aldermen
FROM: Diane Norris, Coordinator
RE: April update

Budgets: Since 87% of the vote on the Board was present on March 22 in Concord, few cities and towns are unaware that a \$27,057,799 FY'84 county budget and a \$6,982,182 hospital FY'84 budget were voted as well as a FY'83 \$804,404.84 county supplemental and an FY'83 \$1,074,278.09 Hospital supplemental. There will be no additional assessment for the supplementals and the May 1 assessment has been reduced by about \$517,000.

If the free cash estimate used by the Budget Committee is verified on June 30 and no extraordinary expense forces a supplemental appropriation prior to October 1, (read Blue Cross/Medicaid reimbursements required) the FY'84 assessments will be as shown on the following page or less. Remember this sheet is only stationery, not granite.

Reclassification : The County Commissioners will finish the maintenance reclassification interview this week and enter into negotiations with the unions to establish alternate positions in the maintenance budget from those supplied by the Budget Committee. They have set June 1 as a deadline for the process. A Board meeting could be necessary to substitute positions. No additional appropriation would be required.

Legislation: H3053 has come out of the Committee on Counties with a favorable recommendation and a new number, H5993. This bill gives Advisory Boards control of reserve fund transfers, requires registries to deposit receipts on a daily basis, allows for the creation of a capital improvement fund, and clarifies what money can be reserved at the end of the year. The section giving all registry money to counties was omitted at our request because it would stand in the way of an otherwise noncontroversial bill from passing. The bill is in third reading.

Real Estate sales The University of Lowell has offered the County Commissioners \$750,000 for 64 acres of land in Chelmsford known as the Training School which currently generates \$42,000 annually in rent. A July 1 decision is expected on to sell or not to sell.

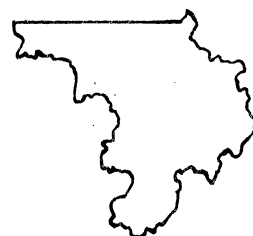
Audits: An audit committee has been appointed and is working well.



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4/26/83



ESTIMATED FY'84 County Assessments and new weighted votes

	<u>vote</u>	<u>\$assessment</u>		<u>vote</u>	<u>\$assessment</u>
ACTON	1.73	295,276.56	MARLBOROUGH	1.87	319,171.77
ARLINGTON	3.39	578,605.51	MAYNARD	.67	114,355.66
ASHBY	.11	18,774.81	MELROSE	1.85	315,758.17
ASHLAND	.76	129,716.87	MEDFORD	3.04	518,867.47
AYER	.44	75,099.24	NATICK	2.41	411,339.02
BEDFORD	1.48	252,606.53	NEWTON	9.41	1,606,099.65
BELMONT	2.59	442,061.43	NORTH READING	.82	139,957.67
BILLERICA	2.32	395,977.81	PEPPERELL	.42	71,685.64
BOXBOROUGH	2.31	452,910.83	READING	1.78	303,810.56
BURLINGTON	2.66	454,009.04	SHERBORN	.56	95,580.85
CAMBRIDGE	5.82	993,358.12	SHIRLEY	.17	29,015.62
CARLISLE	.49	83,633.24	SOMERVILLE	2.64	450,595.44
CHELMSFORD	2.11	360,134.99	STONEHAM	1.45	247,486.13
CONCORD	1.99	339,653.38	STOW	.48	81,926.44
DRACUT	1.14	194,575.30	SUDBURY	1.47	250,899.73
DUNSTABLE	.14	23,895.21	TEWKSBURY	1.37	233,831.72
EVERETT	3.59	612,741.52	TOWNSEND	.42	71,685.64
FRAMINGHAM	4.91	838,039.24	TYNGSBOROUGH	.34	58,031.23
GROTON	.47	80,219.64	WAKEFIELD	1.87	319,171.77
HOLLISTON	.88	150,198.48	WALTHAM	4.22	720,269.98
HOPKINTON	.44	75,099.24	WATERTOWN	2.47	421,579.82
HUDSON	.89	151,905.28	WAYLAND	1.43	244,072.53
LEXINGTON	3.76	641,757.14	WESTFORD	.94	160,439.28
LINCOLN	.79	134,837.27	WESTON	1.86	317,464.97
LITTLETON	.58	98,994.45	WILMINGTON	1.69	288,449.35
LOWELL	3.43	585,432.71	WINCHESTER	2.21	377,203.00
MALDEN	2.18	372,082.60	WOBURN	2.74	467,663.45

Total weighted votes = 100

Total assessment estimated at \$17,068,009.

6. S-258

Comm. from Dianne Norris, Coordinator, Middlesex County Advisory Board Re: FY-84 County Budget & estimated FY-84 county assessments.

In City Council,

May 2, 1983

5/2/83

- Placed
on
file -