

September 28, 1998

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1998

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1998-99 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATION
Human Resource Development	Human Services	\$337,027	\$38,711	\$275		\$376,013.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Mass. Department of Education	\$376,013.00

In City Council September 28, 1998.
Adopted by a yeas and nays vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-


D. Margaret Drury
City Clerk



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

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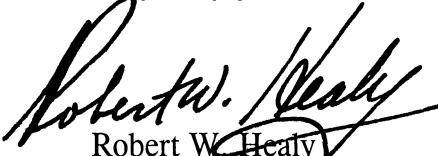
24.

September 28, 1998

To The Honorable, The City Council:

I am hereby requesting an appropriation of \$376,013.00 in the Grant Fund of the Department of Human Services Salary and Wages Account (\$337,027.00), Other Ordinary Maintenance Account (\$38,711.00), and Travel and Training Account (\$275.00). The Massachusetts Department of Education grants the Community Learning Center funds for adult basic education, English as a Second Language, and coordination of tutors and aides. The funds will be used to support the salaries of approximately ten full and part time teachers, program operating expenses and required conference attendance.

Very truly yours,


Robert W. Healy
City Manager

RWH/mec

Consent Agenda #24

125F

Appropriation of \$376,013 to provide funds to support the salaries of approximately ten full and part time teachers, program operating expenses and required conference attendance.

In City Council September 28, 1998

ORDER ADOPTED