

City of Cambridge

MASSACHUSETTS

Agenda #7 Transfer of \$450.00 in the Youth Resources Bureau.

In City Council June 7 1976

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham			✓	
Mr. Russell	✓			
Mr. Sullivan	✓			
Mayor Vellucci			✓	

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CITY COUNCIL
CITY OF CAMBRIDGE

June 7, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

<u>FROM</u>	<u>AMOUNT</u>	<u>TO</u>	<u>AMOUNT</u>
Youth Resources Salaries and Wages	\$450.00	Youth Resources Extraordinary Expenditures	\$450.00

REASON(S)

Purchase van for NYPUM Program.



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

June 7, 1976

To the Honorable, the City Council:

As you will recall, the City Council approved a transfer of \$4,900.00 in the Youth Resources Bureau on March 22, 1976, in order to allow them to purchase a van for the NYPUM Program. At that meeting several suggestions were made by the Council concerning cost-saving alternatives to the purchase of a new van.

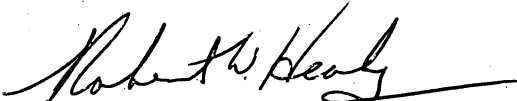
Each of the Council's suggestions was discussed at some length with the Purchasing Agent, the Commissioner of Public Works, automotive dealers, and members of my staff. Based on the three major criteria listed below, we decided that a new van was the best of all the alternatives considered. The criteria were:

- Safety:** A new van manufactured to our specifications provides maximum safety for the transportation of youths and equipment.
- Serviceability:** Used vans generally require much more maintenance thereby creating extended downtime and problems with parts acquisition, etc.
- Long-term cost:** Initial savings secured in the purchase of a used van almost certainly would be absorbed by greater cost of servicing and the rental cost of another van during anticipated downtime.

During the time this fact-finding was proceeding, the low bidder experienced an unexpected price increase from the manufacturer, which he has been forced to pass on to us. When the formal bid was received, it was approximately \$450.00 more than our original estimate of \$4,900.00. In order to complete the purchase of this van, therefore, we need the Council's approval on the attached appropriation transfer in the amount of \$450.00. A surplus is available in the department's Salaries and Wages appropriation because the position of Executive Director has remained vacant since last September.

Passage of this order is recommended.

Very truly yours,


Robert W. Healy
Assistant City Manager

RWH/mbf
Enc.

Agenda #1

F-175

Transfer of \$450.00 in the Youth Resources Bureau.

In City Council,

June 7, 1976

6/7/76

Order

Adopted

17-0-2