

Consent Agenda # 39
CITY COUNCIL
CITY OF CAMBRIDGE

September 11, 1995

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1995

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1995-96 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Community Maintenance & Development	Community Development				\$236,994.00	\$236,994.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

Community Dev. Block Grant

REVENUE

\$236,994.00

In City Council September 11, 1995.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury

D. Margaret Drury
City Clerk



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307

September 11, 1995

To The Honorable, The City Council:

I am hereby requesting the appropriation of an additional \$236,994.00 in Community Development Block Grant funds to the Community Development Extraordinary Expenditures Account to provide funds to increase the contingency from 3.4% of the total entitlement to a more reasonable 8.8%. The contingency fund is used as needed for Block Grant eligible projects in housing, economic development, and planning. The City Council appropriated Block Grant funds in the amount of \$1,806,465.00 in the original FY96 Operating Budget. This estimate was necessary because HUD does not inform the City of its final entitlement until after the Community Development budget has been developed and approved by the City Council.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mec

Consent Agenda Item Number 39

Appropriation of \$236,994 in the Community
Development Dept. ^{F-174}

In City Council,

Sept. 11, 1995

Order adopted
9-0-0.