

City of Cambridge

In City Council,

August 17, 1972

ORDERED:

That the following transfers in the Department of Health, Hospital and Infirmary, be and hereby are authorized:

FROM:	Hospital	A-1 Permanent Employees	\$350,000.00
TO:	Hospital	A-3 Temporary Nurses	100,000.00
	Hospital	A-2 Temporary Employees	50,000.00
	Hospital	D-5 Medical, Surgical, Lab.	75,000.00
	Hospital	B-22 Medical	50,000.00
	Hospital	B-8 Light and Power	25,000.00
	Hospital	B-13 Communications	25,000.00
	Hospital	D-16 Supplies not o/w coded	25,000.00
FROM:	Hospital	B-43 Security Service	10,000.00
TO:	Hospital	D-1 Office	5,000.00
	Hospital	B-25 Examinations	5,000.00
FROM:	Health	B-17 Care of Persons	8,000.00
TO:	Hospital	F-13 Lab Contract	8,000.00
FROM:	Infirmary	D-2 Food and Ice	36,000.00
TO:	Hospital	D-8 Laundry, Cleaning	3,000.00
	Hospital	D-18 Bedding and Linen	2,000.00
	Hospital	B-25 Services not o/w coded	6,000.00
	Hospital	B-39 Services not o/w coded	25,000.00
FROM:	Hospital	F-2 Ambulance	1,400.00
TO:	Hospital	B-4 Transportation of Persons	600.00
	Hospital	B-5 Cartage and Freight	600.00
	Hospital	F-1 Subscriptions	200.00

In City Council Aug 17, 1972

Adopted by yea and no vote

Yea 7 None 0 Absent 2

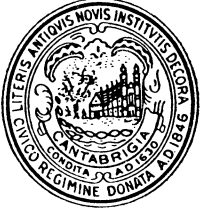
Paul E. Healy
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council August 17, 19 72

	YEA	NAY	ABSENT	
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duehay	✓			
Mrs. Graham	✓			
Mr. Moncreiff			✓	
Mr. Owens	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mayor Ackermann			✓	
	7	0	2	



CITY OF CAMBRIDGE
DEPARTMENT OF HEALTH, HOSPITAL AND WELFARE
1493 CAMBRIDGE STREET CAMBRIDGE, MASSACHUSETTS 02139
Telephone 354-2020

August 16, 1972

Mr. John H. Corcoran
City Manager
City Hall
Cambridge, MA

Dear Mr. Corcoran:

Your authorization is respectfully requested for the transfer of funds within the Department of Health, Hospital and Infirmary Appropriation Codes as follows:

(1)	From: HOSPITAL A-1	Permanent Employees	100,000.00
	To: HOSPITAL A-3	Temporary Nurses	100,000.00
(2)	From: HOSPITAL A-1	Permanent Employees	50,000.00
	To: HOSPITAL A-2	Temporary Employees	50,000.00
(3)	From: HOSPITAL A-1	Permanent Employees	75,000.00
	To: HOSPITAL D-5	Medical, Surgical, Laboratory	75,000.00
(4)	From: HOSPITAL A-1	Permanent Employees	50,000.00
	To: HOSPITAL B-22	Medical	50,000.00
(5)	From: HOSPITAL A-1	Permanent Employees	25,000.00
	To: HOSPITAL B-8	Light and Power	25,000.00
(6)	From: HOSPITAL A-1	Permanent Employees	25,000.00
	To: HOSPITAL B-13	Communications	25,000.00
(7)	From: HOSPITAL A-1	Permanent Employees	25,000.00
	To: HOSPITAL D-16	Supplies Not Otherwise Coded	25,000.00

(8)	From: HOSPITAL	B-43	Security Service	5,000.00
	To: HOSPITAL	D-1	Office	5,000.00
(9)	From: HOSPITAL	B-43	Security Service	5,000.00
	To: HOSPITAL	B-25	Examinations	5,000.00
(10)	From: HEALTH	B-17	Care of Persons	8,000.00
	To: HOSPITAL	F-13	Lab Contract	8,000.00
(11)	From: INFIRMARY	D-2	Food & Ice	3,000.00
	To: HOSPITAL	D-8	Laundry, Cleaning	3,000.00
(12)	From: INFIRMARY	D-2	Food & Ice	2,000.00
	To: HOSPITAL	D-18	Bedding & Linen	2,000.00
(13)	From: INFIRMARY	D-2	Food & Ice	6,000.00
	To: HOSPITAL	B-25	Services Not Otherwise Coded	6,000.00
(14)	From: INFIRMARY	D-2	Food & Ice	25,000.00
	To: HOSPITAL	B-39	Services Not Otherwise Coded	25,000.00
(15)	From: HOSPITAL	F-2	Ambulance	600.00
	To: HOSPITAL	B-4	Transportation of Persons	600.00
(16)	From: HOSPITAL	F-2	Ambulance	600.00
	To: HOSPITAL	B-5	Cartage & Freight	600.00
(17)	From: HOSPITAL	F-2	Ambulance	200.00
	To: HOSPITAL	F-1	Subscription	200.00

(1) The transfer of \$100,000 from A1 into A3 is needed to finish out the year because of an increase in the over-all hospital census, and the fact that this years original appropriation was \$103,000 less than that actually expended in fiscal year 1971.

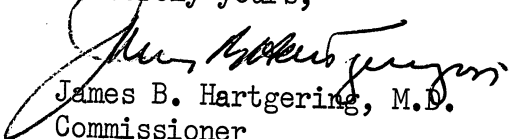
(2) The transfer of \$50,000 from A1 into A2 is needed for essentially the same reasons as above. The original appropriation for this code

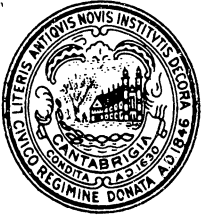
was some \$74,000 less than was actually expended during fiscal year 1971.

- (3) The transfer of \$75,000 from A1 into D5 is needed because of an increase in patient care activities last year as well as the fact that many of the financial obligations incurred last year are being payed out of the 1972 budget appropriations.
- (4) Reason for transfer the same as above plus the fact that the original appropriation was \$34,500 less than what was actually expended during fiscal year 1971.
- (5) Reason for transfer is because of carry-over of 1971 bills into 1972 operating budget.
- (6) Reason for transfer is same as above.
- (7) Reason for transfer is because of increased hospital activities plus the fact that the original appropriation was \$11,549 less than what was actually expended last year.
- (8) Reason for transfer is same as above plus the fact that the original appropriation was \$2,000 less than that actually expended last year.
- (9) Reason for transfer is because of increase outside clinical diagnostic testing particularly with respect to electroencephalograms.
- (10) Reason for transfer is because of increase in diagnostic laboratory testing plus the fact that original appropriation was \$18,000 less than what was actually expended last year. Several pieces of equipment are on order which will reduce future expenditures from this code.

- (11) Transfer is needed because of increased activities in the housekeeping area. Infirmary monies used because fund for the infirmary is being payed for out of the Hospital budget.
- (12) Transfer is needed to augment the supply of bedding and linen presently on hand.
- (13) Reason for transfer the same as (9).
- (14) Reason for transfer is because of an over-all increase in hospital activities plus a carry-over of 1971 bills.
- (15) Transfer needed to finish out the year. Original appropriation \$3,500 less than expended last year.
- (16) Transfer needed to finish out the year. Original appropriation \$900 less than actually expended during 1971.
- (17) Transfer needed to pay outstanding bills.

Sincerely yours,


James B. Hartgering, M.D.
Commissioner



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JOHN H. CORCORAN
City Manager

August 17, 1972

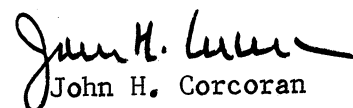
To the Honorable, the City Council,

I transmit herewith communication from James B. Hartgering, M.D., Commissioner of Health, Hospital and Welfare, requesting the following transfers in appropriations in the Department of Health, Hospital and Infirmary:

FROM: Hospital A-1 Permanent Employees	\$350,000.00
TO: Hospital A-3 Temporary Nurses	100,000.00
Hospital A-2 Temporary Employees	50,000.00
Hospital D-5 Medical, Surgical, Laboratory	75,000.00
Hospital B-22 Medical	50,000.00
Hospital B-8 Light and Power	25,000.00
Hospital B-13 Communications	25,000.00
Hospital D-16 Supplies not o/w coded	25,000.00
FROM: Hospital B-43 Security Service	10,000.00
TO: Hospital D-1 Office	5,000.00
Hospital B-25 Examinations	5,000.00
FROM: Health B-17 Care of Persons	8,000.00
TO: Hospital F-13 Lab Contract	8,000.00
FROM: Infirmary D-2 Food and Ice	36,000.00
TO: Hospital D-8 Laundry, Cleaning	3,000.00
Hospital D-18 Bedding & Linen	2,000.00
Hospital B-25 Services not o/w coded	6,000.00
Hospital B-39 Services not o/w coded	25,000.00
FROM: Hospital F-2 Ambulance	1,400.00
TO: Hospital B-4 Transportations of persons	600.00
Cartage & Freight B-5 Hospital	600.00
Hospital F-1 Subscriptions	200.00

Also enclosed is order providing for the same.

Yours very truly,


John H. Corcoran
City Manager

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COMMUNICATION
from the City Manager trans-
mitting one from James B. Hartgering,
M.D., Commissioner of Health and Hospi-
tal together with an order requesting
sundry departmental transfers in the
sum of \$405.400.

August 17, 1972.