



CITY OF CAMBRIDGE
INTEROFFICE CORRESPONDENCE

To All Department Heads

Date May 5, 1983

From Paul E. Healy, City Clerk *PEH*

Reference

Subject Departmental Budget Hearings for FY83-84

Please be advised that Councillor Thomas W. Danehy as Chairman of the City Council Committee on Finance has scheduled budget hearings for the following dates: May 11, 14, 18, and 21, 1983. A copy of the complete schedule is attached for your convenience.

You are expected to be present to discuss your departmental budget at the assigned day and time. Thank you for your cooperation in this matter.

PEH/mh

Enclosure

**CAMBRIDGE CITY COUNCIL
COMMITTEE ON FINANCE
BUDGET HEARING SCHEDULE**

The Committee on Finance comprised of the entire membership of the City Council will conduct several public meetings on the City budget covering the fiscal period July 1, 1983 to June 30, 1984.

These meetings will be held in the City Council Chamber and will follow the schedule outlined below and will include recommendations from the City Manager concerning the capital budget as well as the operating budget.

All interested individuals are invited to attend and be heard. Copies of the budget may be reviewed at the main library and will be available on a one to each person basis at the Budget Office at City Hall after May 2, 1983.

Wednesday May 11, 1983 at 5:00 P.M.

**City Council
Mayor
City Clerk
Election Commission
City Manager
Law Department
Finance (Budget, Personnel, Assessing, Auditing,
Purchasing, Treasury, Data Processing)
Employee Benefits
General Services
Reserve Fund
Weights & Measures
Civil Defense
Building Department
Electrical Department**

Saturday May 14, 1983 at 8:30 A.M.

**Public Works
Water
Traffic & Parking
Health & Hospital**

Wednesday, May 18, 1983 at 5:00 P.M.

Community Development
Public Investment
Debt Service
Conservation Commission
Animal Commission
Public Celebration
Nuclear Commission
Human Services

Saturday, May 21, 1983 at 8:30 A.M.

Rent Control
Fire
Police
School
Cable T.V.
Veterans'
Women's Commission
Library
License Commission
* Revenue Sharing

* GENERAL FUND FINANCING PLAN - REFERENCE PAGE III-1 IN THE BUDGET BOOK

General Fund Financing Plan and General Revenue Sharing Fund allocation in accordance with the Schedule below:

BUDGET SUMMARY

FUNCTION	TOTAL AMOUNT	REVENUE SHARING AMOUNT
General Government	\$ 24 564 670	\$ 87 230
Public Safety	22 444 345	1 122 070
Community Maintenance and Development	25 948 040	448 850
Human Resource Development	35 457 640	1 527 165
TOTAL	\$ 108 414 695	\$ 3 185 315

FOR THE COMMITTEE,

COUNCILLOR THOMAS W. DANEHY
CHAIRMAN

Comm. from Paul E. Healy, City Clerk, transmitting the Committee on Finance budget hearing schedule for May 11,14,18 and 21, 1983.

copy sent to the Chairman of the Finance Committee 5/10/83

In City Council,

May 9, 1983

*5/9/83
Report to the
Finance
Committee*