

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2003

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 2003-04 the following sum is hereby appropriated in the Grant Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$76,377	\$10,992	\$800		\$88,169.00

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the Grant Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN

REVENUE

Mass Department of Education

\$88,169.00

In City Council October 20, 2003.

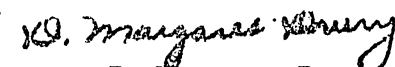
Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-


D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE • EXECUTIVE DEPARTMENT

Robert W. Healy, City Manager Richard G. Rossi, Deputy City Manager

795 Massachusetts Avenue, Cambridge, Massachusetts 02139

Voice: 617.349.4300 Fax: 617.349.4307 TTY: 617.349.4242 Web: www.cambridgema.gov

October 20, 2003

To the Honorable, the City Council:

I am hereby requesting the appropriation of a Civic Education Grant from the Massachusetts Department of Education, Adult and Community Learning Services for \$88,169 to the Grant Fund Human Services Salaries and Wages account (\$76,377), Other Ordinary Maintenance (\$10,992) account, and Travel and Training (\$800) account to provide four school year ESOL classes and one summer class at the Community Learning Center, which have a focus on civic education.

This grant supports 1.79 FTE teacher/coordinator positions. In addition, these funds will be used to support educational and office supplies, postage, advertising, transportation and rent. Travel funds will be used to provide a staff member the opportunity to attend a national conference.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

F105

Consent Agenda #6

Transmitting communication from Robert W. Healy, City Manager, relative to the appropriation of a Civic Education Grant from the Massachusetts Department of Education, Adult and Community Learning Services for \$88,169 to the Grant Fund DHSP Salaries and Wages account (\$76,377), Other Ordinary Maintenance (\$10,992) account, and Travel and Training (\$800) account to provide four school year ESOL classes and one summer class at the Community Learning Center, which have a focus on civic education.

In City Council October 20, 2003

**ORDER ADOPTED
ROLL CALL 9-0-0**