

CITY COUNCIL
CITY OF CAMBRIDGE

(AGENDA ITEM NO. 5)

February 6, 1989

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1988

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

FROM	AMOUNT	TO	AMOUNT
School Department		School Department	
Other Ordinary Maintenance	\$106,551.00	Salaries and Wages	\$158,351.00
Travel and Training	11,200.00		
Extraordinary Expenditures	40,600.00		
	<u>\$158,351.00</u>		

REASON(S)

To fund an additional 1% salary increase across the board to all employee units;
to fund Follow Through salaries and summer staff salaries;
to correct classification of clothing allowance due to change in City accounting structure.

In City Council February 6, 1989.

Adopted by a yeas and nays vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connarton

City of Cambridge

MASSACHUSETTS

AGENDA ITEM NO. 5

In City Council

FEBRUARY 6,

198 9

RE: TRANSFER TOTALING \$158,351. IN THE SCHOOL DEPT.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓ (2)		X (1)	
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Alfred E. Vellucci	✓			

5
9

0

7
0



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

TEL. 498-9011

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

RICHARD C. ROSSI
Deputy City Manager

February 6, 1989

To the Honorable, the City Council:

Attached is an order requesting the transfer of \$158,351.00 from the School Department Other Ordinary Maintenance account (\$106,551.00), Travel and Training account (\$11,200.00), Extraordinary Expenditures account (\$40,600.00) to the School Department Salaries and Wages account to provide funds for an additional 1% salary increase across the board to all employee units; to fund the remainder of the Follow-Through salaries due to the loss of federal funds and summer staff salaries; and to correct the classification of the clothing allowance budget from supplies and services category to the salaries and wages account due to a change in the new City accounting structure.

The School Committee approved this transfer on November 22, 1988.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

Re: transfer totalling \$158,351. in the
School Dept.

In City Council,

February 6, 1989

2-6-89

Order Adopted

7-0-0-0.