

# City of Cambridge

MASSACHUSETTS

Agenda #7 Appropriation in the amount of \$19,000.00 to Health and Hospitals. In City Council May 3 1976

|                | YEA | NAY | ABSENT              | PRESENT |
|----------------|-----|-----|---------------------|---------|
| Mrs. Ackermann | ✓   |     |                     |         |
| Mr. Clem       | ✓   |     |                     |         |
| Mr. Clinton    | ✓   |     |                     |         |
| Mr. Danehy     | ✓ ⊙ |     | <del>ABSENT</del> ⊙ |         |
| Mr. Duehay     | ✓   |     |                     |         |
| Mrs. Graham    |     |     |                     | ✓       |
| Mr. Russell    | ✓   |     |                     |         |
| Mr. Sullivan   | ✓   |     |                     |         |
| Mayor Vellucci | ✓   |     |                     |         |

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May 3, 1976

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1975

ORDERED: That the following transfer be made in the General Fund of the City of Cambridge:

| <u>FROM</u>                           | <u>AMOUNT</u> | <u>TO</u>                                  | <u>AMOUNT</u> |
|---------------------------------------|---------------|--|---------------|
| Reserve<br>Extraordinary Expenditures | \$19,000.00   | Health & Hospitals<br>Ordinary Maintenance | \$19,000.00   |

REASON(S)

Provide funds for increased T. B. Control costs, a new lead paint analyzer, and additional vehicle allowances.



# CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139  
Tel. 876-6800

EXECUTIVE DEPARTMENT  
JAMES L. SULLIVAN  
City Manager

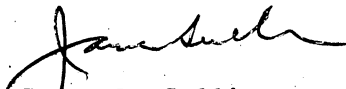
May 3, 1976

To the Honorable, the City Council:

The attached appropriation transfer, in the amount of \$19,000.00, has been requested by the Health Department to cover several unanticipated costs incurred during 1975-76. These costs include: (a) a second lead paint analyzer to improve and accelerate the lead paint inspection program, \$5,000.00; (b) a significant increase in the number of Cambridge residents receiving treatment at Middlesex County's tuberculosis clinic, \$7,500.00; (c) replacement of obsolete office equipment (typewriters, etc.) and increased mailing costs, \$2,500.00; increased car allowance for all inspectors, \$4,000.00.

Passage of this order is recommended.

Very truly yours,

  
James L. Sullivan  
City Manager

JLS/mbf  
Enc.

Agenda #7 *F-146*

Appropriation in the amount of \$19,000.00  
to Health and Hospitals.

In City Council,  
May 3, 1976

*5/3/76*  
*Order Adopted*  
*P.O. 1*