

CITY COUNCIL
CITY OF CAMBRIDGE

(AGENDA ITEM NO. 15)

September 14, 1987

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1987

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1987-87 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

<u>FUNCTION</u>	<u>DEPARTMENT OR PROGRAM</u>	<u>SALARIES & WAGES</u>	<u>OTHER ORDINARY MAINTENANCE</u>	<u>TRAVEL & TRAINING</u>	<u>EXTRAORDINARY EXPENDITURES</u>	<u>APPROPRIATIONS</u>
Human Resource Development	Health	\$40,494.00				\$40,494.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council September 14, 1987.

Adopted by a yeas and nays vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Joseph E. Connorton, City Clerk.

A true copy;

ATTEST:-

Joseph E. Connorton

FINANCING PLAN

REVENUE

Property Taxes

\$40,494.00

City of Cambridge

MASSACHUSETTS

AGENDA ITEM NO. 15

In City Council

September 14

1987

RE: APPROPRIATION OF \$40,494. IN PROPERTY TAXES TO THE HEALTH SALARIES & WAGES ACCOUNT

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy			✓	
Mr. Francis H. Duehay	✓			
Ms. Saundra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

VMV
MS
MF

8

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
TEL. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

September 14, 1987

To the Honorable, the City Council:

Attached is an order requesting the appropriation of \$40,494.00 in Property Taxes to the Health Salaries and Wages account to provide the additional funding needed to support the recommendation of the Health Policy Board that staffing for the School health program consist of four Nurse Practitioners and two Health Aides.

Passage of this order is recommended.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy", is written over a horizontal line.

Robert W. Healy
City Manager

RWH/mbf
Enc.

Re: appropriation of \$40,494. in Property
Taxes to the Health & Hospitals Dept.

In City Council,

September 14, 1987

Order Adopted
Roll Call
8-0-1

VMU
MS
MR