

CITY COUNCIL
CITY OF CAMBRIDGE

March 2, 1997

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1996

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1996-97 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARY \$ WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Traffic & Parking		\$119,000			\$119,000

BE IT FURTHER ORDERED: That the above acceptance and appropriation in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Parking Fund Revenue	\$119,000

In City Council March 3, 1997.

Adopted by a ye and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-


 D. Margaret Drury
 City Clerk

City of Cambridge

MASSACHUSETTS

In City Council 3-3, 1997

Mgr Agenda #7

	YEA	NAY	ABSENT	PRESENT
V.M. Kathleen L. Born	✓			
Ms. Henrietta Davis	✓			
Mr. Francis H. Duehay	✓			
Mr. Anthony Galluccio	✓			
Mr. Kenneth E. Reeves			✓	
Mr. Michael A. Sullivan	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Ms. Katherine Triantafillou	✓			
Mayor Sheila T. Russell	✓			

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CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

March 3, 1997

To The Honorable, The City Council:

Please find for your review and action a supplemental appropriation to the Traffic and Parking and Transportation Department Other Ordinary Maintenance Account of \$119,000. The funds are necessary to cover unanticipated increases in two major areas. The parking ticket processing and collection area, and the garage management division. The increase in the parking ticket process is due primarily to increased issuance and the garage management cost was underbudgeted. The FY98 budget request has already been adjusted so that a supplemental will not be needed. The revenue to support the appropriation will come from a projected surplus in current year revenues.

Very truly yours,

Robert W. Healy
City Manager

RWH/dls

Consent Agenda #7

F-33

Relative to an order requesting a supplemental appropriation to the Traffic, Parking & Transportation of \$119,000, to cover unanticipated increases in the areas of parking ticket processing and collection and garage management.

In City Council March 3, 1997

ORDER ADOPTED

8-0-1