

Budget Order #4

City of Cambridge

MASSACHUSETTS

In City Council June 6, 1976

E. Duchay

	YEA	NAY	ABSENT	PRESENT
Mrs. Ackermann	✓			
Mr. Clem	✓			
Mr. Clinton	✓			
Mr. Danehy	✓			
Mr. Duchay	✓			
Mrs. Graham			✓	
Mr. Russell			✓	
Mr. Sullivan	✓			
Mayor Vellucci	✓			

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Capital Improvement Budget #1, 726,000

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CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 29, 1977
ADOPTED JUNE 6, 1977

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENTS PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS
COMMUNITY MAINTENANCE AND DEVELOPMENT		
	public housing modernization	\$ 200 000
	housing rehabilitation-conservation	600 000
	wellington-harrington urban renewal project	450 000
	open space acquisition and development	377 000
	public squares	22 000
 HUMAN RESOURCE DEVELOPMENT		
	neighborhood centers	25 000
	play area improvements	52 000
		\$ 1 726 000

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCING PLAN CLASSIFICATION	REVENUES
community development block grant	\$ 1 726 000

In City Council June 6, 1977
Adopted by yeas and nays Vote
 Yeas 7 Nays 0 Absent 2
Paul E. Hely.
 City Clerk

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Paul E. Huby

 City Clerk

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City of Cambridge

In City Council..... June 1977

The Finance Committee

comprised of the entire membership of the City Council

to which was referred the Capital Improvement Program Budget in the amount of
\$1,726,000.00.

Report: The Committee recommends the
adoption of the enclosed order appropriating the sum of *1,726,000.00*
for the Capital Improvement Program Budget for the Fiscal Year 1977-78.

For the Committee,

Francis H. Duehay

Councillor Francis H. Duehay,
Chairman.

F-205A

REPORT

Committee on FINANCE

CAPITAL IMPROVEMENT BUDGET

\$1,726,000

In City Council,

June 6, 1977