

City of Cambridge

MASSACHUSETTS

In City Council 5/11/98, 199

Consent Agenda

	YEA	NAY	ABSENT	PRESENT
Ms. Kathleen L. Born	✓			
Ms. Henrietta Davis	✓			
V. Mayor Anthony Galluccio	✓			
Mr. Kenneth E. Reeves	✓			
Ms. Sheila T. Russell	✓			
Mr. Michael A. Sullivan	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Ms. Katherine Triantafillou	✓			
Mayor Francis H. Duehay	✓			

9 0 0



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

May 11, 1998

RICHARD C. ROSSI
Deputy City Manager

To The Honorable, The City Council:

As a result of discussions during the Finance Committee hearings on the FY99 submitted budget, I am making the following recommendations for additional appropriations financed from Property Taxes:

\$50,000 to Human Services - While the FY98 appropriation for Cambridge & Somerville Legal Services was viewed as a one year component of the "New Lease Program", I am recommending the continuation for one additional year;

\$50,000 to Historical Commission - Continuation of the Neighborhood Oral History Project. (Responds also to Awaiting Report Item Number One)

\$50,000 to Public Celebrations Cambridge Multicultural Arts Council - This allocation, for one year only, will be subject to the condition of earnest negotiations of a possible merger and/or affiliation with the Cambridge Arts Council.

\$30,000 to Public Investment Public Celebrations for 1% for the Arts for Area IV Youth Center - During the financing of this project this money was inadvertently omitted. It was not involved in the financial/legal issue. (Also responds to Awaiting Report Item Number Ten.)

\$28,000 to Public Investment Public Celebrations - To fund an art project associated with the 20th Anniversary of the Women's Commission.

\$45,000 to Public Works - To provide one additional month of street sweeping.

Additionally, as requested, a copy of the allocations from the year end transfer authorization is included.

Very truly yours,

Robert W. Healy
City Manager

Consent Agenda #1

**Relative to recommendations for
additional appropriations in the
FY99 City Manager's submitted
budget.**

In City Council May 11, 1998

Referred to

Committee Reports 5-8



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL 349-4300
FAX 349-4307



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

May 11, 1998

RICHARD C. ROSSI
Deputy City Manager

To The Honorable, The City Council:

- As a result of discussions during the Finance Committee hearings on the FY99 submitted budget, I am making the following recommendations for additional appropriations financed from Property Taxes:

\$50,000 to Human Services - While the FY98 appropriation for Cambridge & Somerville Legal Services was viewed as a one year component of the "New Lease Program", I am recommending the continuation for one additional year;

\$50,000 to Historical Commission - Continuation of the Neighborhood Oral History Project. (Responds also to Awaiting Report Item Number One)

\$50,000 to Public Celebrations Cambridge Multicultural Arts Council - This allocation, for one year only, will be subject to the condition of earnest negotiations of a possible merger and/or affiliation with the Cambridge Arts Council.

\$30,000 to Public Investment Public Celebrations for 1% for the Arts for Area IV Youth Center - During the financing of this project this money was inadvertently omitted. It was not involved in the financial/legal issue. (Also responds to Awaiting Report Item Number Ten.)

\$28,000 to Public Investment Public Celebrations - To fund an art project associated with the 20th Anniversary of the Women's Commission.

\$45,000 to Public Works - To provide one additional month of street sweeping.

Additionally, as requested, a copy of the allocations from the year end transfer authorization is included.

Very truly yours,

Robert W. Healy
City Manager

Blanket Transfers, FY97

<u>Number</u>	<u>Fund</u>	<u>From</u>	<u>To</u>	<u>Date</u>	<u>Dept.</u>	<u>\$\$ Amt</u>	<u>Reason</u>
CA1325	651/397	S&W	EE	6/24/97	Traffic	8 500	Volpe Center Signs
CA1326	101/652	EE	EE	6/24/97	Water	239 801	Debt Service to Water to cover Water debt
CA1327	101/216	S&W	S&W	6/24/97	DHSP	20 720	cost of living increase not covered by grant
CA1328	101	S&W	OOM	6/24/97	DHSP	4 000	Cambridge Community Chorus
CA1356	101	S&W	T&T	6/24/97	Law	769 569	cover Judgment & Damages balance
CA1374	101/216	S&W	S&W	6/26/97	DHSP	18 650	cost of living increase not covered by grant
CA1375	101	S&W	S&W	6/26/97	see below:	543 560	salary adjustments to departments

BREAKDOWN OF CA 1375:

61 335	1071	City Council
46 310	1111	Law
10 355	1161	Gen. Svcs./Telephone
935	1162	Gen. Svcs./ Mailing
5 025	1163	Gen. Svcs./Printing
30 700	1211	Election
175	1281	Animal Comm.
10	2340	Police Rev. & Advisory
8 115	2351	Inspectional
1 510	2370	Weights & Measures
835	2390	Emergency Mgmt.
203 220	2460	Emergency Comm.
169 390	3411	Public Works
125	3520	Conservation Comm.
100	3530	Peace
4 290	4601	Library
1 130	4670	Women's Comm.

CA1377	101	S&W	S&W	6/26/97	see below:	102 410	salary adjustments to departments
--------	-----	-----	-----	---------	------------	---------	-----------------------------------

BREAKDOWN OF CA 1377:

9 390	4691	Veteran's
13 420	4680	Human Rights
27 130	3510	Historical
52 470	3501	Comm. Development

CA1378	652	OOM	S&W	6/26/97	Water	83 800	salary adjustment
--------	-----	-----	-----	---------	-------	--------	-------------------

Blanket Transfers, FY97

<u>Number</u>	<u>Fund</u>	<u>From</u>	<u>To</u>	<u>Date</u>	<u>Dept.</u>	<u>\$\$ Amt</u>	<u>Reason</u>
CA1325	651/397	S&W	EE	6/24/97	Traffic	8 500	Volpe Center Signs
CA1326	101/652	EE	EE	6/24/97	Water	239 801	Debt Service to Water to cover Water debt
CA1327	101/216	S&W	S&W	6/24/97	DHSP	20 720	cost of living increase not covered by grant
CA1328	101	S&W	OOM	6/24/97	DHSP	4 000	Cambridge Community Chorus
CA1356	101	S&W	T&T	6/24/97	Law	769 569	cover Judgment & Damages balance
CA1374	101/216	S&W	S&W	6/26/97	DHSP	18 650	cost of living increase not covered by grant
CA1375	101	S&W	S&W	6/26/97	see below:	543 560	salary adjustments to departments

BREAKDOWN OF CA 1375:

61 335	1071	City Council
46 310	1111	Law
10 355	1161	Gen. Svcs./Telephone
935	1162	Gen. Svcs./ Mailing
5 025	1163	Gen. Svcs./Printing
30 700	1211	Election
175	1281	Animal Comm.
10	2340	Police Rev. & Advisory
8 115	2351	Inspectional
1 510	2370	Weights & Measures
835	2390	Emergency Mgmt.
203 220	2460	Emergency Comm.
169 390	3411	Public Works
125	3520	Conservation Comm.
100	3530	Peace
4 290	4601	Library
1 130	4670	Women's Comm.

CA1377	101	S&W	S&W	6/26/97	see below:	102 410	salary adjustments to departments
--------	-----	-----	-----	---------	------------	---------	-----------------------------------

BREAKDOWN OF CA 1377:

9 390	4691	Veteran's
13 420	4680	Human Rights
27 130	3510	Historical
52 470	3501	Comm. Development

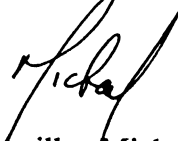
CA1378	652	OOM	S&W	6/26/97	Water	83 800	salary adjustment
--------	-----	-----	-----	---------	-------	--------	-------------------

City of Cambridge

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the city budget for the City of Cambridge for Fiscal Year 1999 held public hearing on this matter on April 15 and April 29, 1998, commencing at 11:00 a.m. in the Sullivan Chamber.

The **FINANCE COMMITTEE** has referred the city budget for the City of Cambridge for Fiscal Year 1999 to the full City Council together with the attached order for adoption by the City Council.

For the Committee,



Councillor Michael A. Sullivan,
Chair

City of Cambridge

May 11, 1998

COUNCILLOR SULLIVAN
COUNCILLOR BORN
COUNCILLOR DAVIS
MAYOR DUEHAY
VICE MAYOR GALLUCCIO
COUNCILLOR REEVES
COUNCILLOR RUSSELL
COUNCILLOR TOOMEY
COUNCILLOR TRIANTAFILLOU

ORDERED: That the City Manager be and hereby is requested to establish an interdepartmental committee on Census 2000 to begin working now on the variety of issues that may be considered and resolved to ensure an accurate successful census count in Cambridge in the year 2000; the committee should include representatives from the Community Development Department, the Election Commission, the Police Department, the School Department and any other appropriate department.

In City Council May 11, 1998.

Adopted by the affirmative vote of nine members.

Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
City Clerk

City of Cambridge

AMENDED REPORT

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the *GENERAL FUND BUDGET* for the City of Cambridge for Fiscal Year 1999 in the amount of \$261,067,105 held public hearings on this matter on April 15 and April 29, 1998, commencing at 11:00 a.m. in the Sullivan Chamber.

The **FINANCE COMMITTEE** has referred the *GENERAL FUND BUDGET* for the City of Cambridge for Fiscal Year 1999 to the full City Council for the adoption of the enclosed order in the total amount of \$261,262,105. It is anticipated that the City Manager may provide additional recommendations which may be addressed by motions at the City Council meeting of May 11, 1998. The order as amended includes the recommendations by the City Manager.

For the Committee,

Councillor Michael A. Sullivan,
Chair

City of Cambridge

ORIGINAL REPORT

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the *GENERAL FUND BUDGET* for the City of Cambridge for Fiscal Year 1999 in the amount of \$261,067,105 held public hearings on this matter on April 15 and April 29, 1998, commencing at 11:00 a.m. in the Sullivan Chamber.

The **FINANCE COMMITTEE** has referred the *GENERAL FUND BUDGET* for the City of Cambridge for Fiscal Year 1999 to the full City Council for the adoption of the enclosed order in the total amount of \$261,067,105. It is anticipated that the City Manager may provide additional recommendations which may be addressed by motions at the City Council meeting of May 11, 1998.

For the Committee,

Councillor Michael A. Sullivan,
Chair

City of Cambridge

AMENDED REPORT

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the ***PUBLIC INVESTMENT FUND*** for the City of Cambridge for Fiscal Year 1999 in the amount of \$16,939,745, held public hearings on this matter on April 15 and April 29, 1998, commencing at 11:00 a.m. in the Sullivan Chamber.

The **FINANCE COMMITTEE** has referred the ***PUBLIC INVESTMENT FUND*** for the City of Cambridge for Fiscal Year 1999 to the full City Council for the adoption of the enclosed order in the total amount of \$16,997,745 which includes the recommendations of the City Manager.

For the Committee,

Councillor Michael A. Sullivan,
Chair

City of Cambridge

ORIGINAL REPORT

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the ***PUBLIC INVESTMENT FUND*** for the City of Cambridge for Fiscal Year 1999 in the amount of \$16,939,745, held public hearings on this matter on April 15 and April 29, 1998, commencing at 11:00 a.m. in the Sullivan Chamber.

The **FINANCE COMMITTEE** has referred the ***PUBLIC INVESTMENT FUND*** for the City of Cambridge for Fiscal Year 1999 to the full City Council for the adoption of the enclosed order in the total amount of \$16,939,745.

For the Committee,

Councillor Michael A. Sullivan,
Chair

City of Cambridge

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the ***WATER FUND*** for the City of Cambridge for Fiscal Year 1999 in the amount of \$8,862,595, held public hearings on this matter on April 15 and April 29, 1998 commencing at 11:00 a.m. in the Sullivan Chamber.

The **FINANCE COMMITTEE** has referred the ***WATER FUND*** for the City of Cambridge for Fiscal Year 1999 to the full City Council for the adoption of the enclosed order in the total amount of \$8,862,595.

For the Committee,

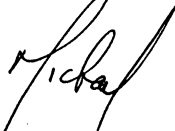
Councillor Michael A. Sullivan,
Chair

City of Cambridge

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the city budget for the City of Cambridge for Fiscal Year 1999 held public hearing on this matter on April 15 and April 29, 1998, commencing at 11:00 a.m. in the Sullivan Chamber.

The **FINANCE COMMITTEE** has referred the city budget for the City of Cambridge for Fiscal Year 1999 to the full City Council together with the attached order for adoption by the City Council.

For the Committee,

A handwritten signature in black ink, appearing to read "Michael", written over a horizontal line.

Councillor Michael A. Sullivan,
Chair



City of Cambridge

IN CITY COUNCIL

May 11, 1998

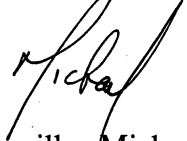
COUNCILLOR SULLIVAN
COUNCILLOR BORN
COUNCILLOR DAVIS
MAYOR DUEHAY
VICE MAYOR GALLUCCIO
COUNCILLOR REEVES
COUNCILLOR RUSSELL
COUNCILLOR TOOMEY
COUNCILLOR TRIANTAFILLOU

ORDERED: That the City Manager be and hereby is requested to establish an interdepartmental committee on Census 2000 to begin working now on the variety of issues that may be considered and resolved to ensure an accurate successful census count in Cambridge in the year 2000; the committee should include representatives from the Community Development Department, the Election Commission, the Police Department, the School Department and any other appropriate department.

THE FINANCE COMMITTEE, comprised of the entire membership of the City Council, to which was referred the city budget for the City of Cambridge for Fiscal Year 1999 held public hearing on this matter on April 15 and April 29, 1998, commencing at 11:00 a.m. in the Sullivan Chamber.

The **FINANCE COMMITTEE** has referred the city budget for the City of Cambridge for Fiscal Year 1999 to the full City Council together with the attached order for adoption by the City Council.

For the Committee,

A handwritten signature in black ink, appearing to read "Michael", written over a horizontal line.

Councillor Michael A. Sullivan,
Chair

Committee Report #5

354-5

A report was received from
Councillor Sullivan, Chair of
the Finance Committee, trans-
mitting an order requesting
the establishment of an
Interdepartmental Committee
on Census 2000, which order
was received during the Finance
Committee

Fe.

2000

1998

19

In City Council May 11, 1998

Report Accepted

PLACED ON FILE

ORDER ADOPTED