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AGENDA ITEM NO. 9

CITY COUNCIL
CITY OF CAMBRIDGE

November 19, 1984

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1984-85 the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$11,025.00	\$4,855.00			\$15,880.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

In City Council November 19, 1984.
Adopted by a yeas and nays vote:-
Yeas 8; Nays 0; Absent 1.
Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:- 

FINANCING PLAN	REVENUE
Tuition Receipts	\$15,880.00

#9

City of Cambridge

MASSACHUSETTS

In City Council November 19, 198 4

AGENDA ITEM NO. 9

RE: APPROPRIATION OF \$15,880. TO THE HUMAN SERVICES DEPT.

	YEA	NAY	ABSENT	PRESENT
Mr. Daniel J. Clinton	✓			
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham			✓	
Mr. David E. Sullivan	✓			
Mr. Walter J. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Ms. Alice K. Wolf	✓			
Mayor Russell	✓			

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*original
 correct version
 - see order substituted by Mayor's office
 on 11/19/84*

**CITY COUNCIL
 CITY OF CAMBRIDGE**

November 19, 1984

AGENDA ITEM NO. 9

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1984

ORDERED: That in addition to sums previously appropriated by the City Council for the fiscal period 1984-85 the following sum is hereby accepted in accordance with General Laws Chapter 44, Section 53A and appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	OTHER ORDINARY MAINTENANCE	TRAVEL & TRAINING	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Human Services	\$11,025.00	\$4,855.00			\$15,880.00

BE IT FURTHER ORDERED: That the above acceptance and appropriations in the General Fund to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Tuition Receipts	\$15,880.00



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

November 19, 1984

To the Honorable, the City Council:

Attached please find for your review and action an order requesting the appropriation of \$15,880.00 to the Department of Human Service Programs. This appropriation will be allocated to Salaries and Wages (\$11,025.00) and Other Ordinary Maintenance (\$4,855.00) and will be funded through tuition receipts received from the Fitzgerald Pre-School Program.

The Fitzgerald Pre-School Program is the ninth child care program sponsored by the Human Services Department. The current enrollment at Fitzgerald Pre-School is eighteen and the tuition rate is \$26.00 per week.

Passage of this order is recommended.

Very truly yours,

Robert W. Healy
City Manager

RWH/mbf
Enc.

Agenda Item No. 9

F-404

Re: appropriation of \$15,880. to the Dept.
of Human Services.

In City Council,

November 19, 1984

11/19/84

Order Adopted

011

Roll Call

S-0-1