

City of Cambridge

MASSACHUSETTS

In City Council 5-12, 1997

2 Mayor's Agenda

	YEA	NAY	ABSENT	PRESENT
V.M. Kathleen L. Born	✓			
Ms. Henrietta Davis	✓			
Mr. Francis H. Duehay	✓			
Mr. Anthony Galluccio	✓			
Mr. Kenneth E. Reeves	✓			
Mr. Michael A. Sullivan	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Ms. Katherine Triantafillou	✓			
Mayor Sheila T. Russell	✓			

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IN CITY COUNCIL
CITY OF CAMBRIDGE
May 12, 1997

INTRODUCED BY CITY MANAGER ROBERT W. HEALY

AN ORDER CONCERNING AN APPROPRIATION FOR THE FISCAL YEAR BEGINNING JULY 1, 1996

ORDERED: That the following transfer be made in the General Fund to the Public Investment Fund of the City of Cambridge:

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FROM	AMOUNT	TO	AMOUNT
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Employee Benefits		Community Development	
Salary & Wages Account	\$950,000.00	Extraordinary Expenditures	\$950,000.00
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REASON(S): to provide funds for improvements to Corporal Burns Park, and design services for the Porter Square/North Mass. Avenue and Cambridge Street Improvement Projects.

In City Council May 12, 1997.
Adopted by a yea and nay vote:-
Yeas 9; Nays 0; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

ATTEST:-

D. Margaret Drury
D. Margaret Drury
City Clerk



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307



2.

EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

May 12, 1997

RICHARD C. ROSSI
Deputy City Manager

To The Honorable, The City Council:

I am hereby requesting the transfer of \$950,000.00 from the General Fund Employee Benefits Salaries and Wages Account to the Public Investment Fund Community Development Extraordinary Expenditures Account to provide funds for improvements to Corporal Burns Park (\$600,000) and design services for the Porter Square/North Massachusetts Avenue (\$200,000) and Cambridge Street (\$150,000) Improvement Projects. Projections indicate that health insurance costs are significantly lower than budgeted, thus making these funds available to be transferred.

Descriptions of the three projects mentioned above are included on pages V-50, V-35, and V-34 of the FY98 Submitted Budget. The \$200,000 to be transferred for design services for Porter Square/North Massachusetts Avenue will be combined with \$150,000 appropriated in the FY97 Capital Budget to provide a total budget of \$350,000 for the design phase of this project. Also, as mentioned in the budget narrative, future funding for the construction phase of this project will be through the State Transportation Improvement Program (TIP). The City has applied to the State for these funds and has received preliminary approval.

Funds provided for renovations to Corporal Burns Park will be used to demolish the current facility as well as upgrade the play equipment and park furniture to meet ADA and safety guidelines, resurface the basketball and tennis courts, and make improvements to the lighting, fencing, irrigation, and landscaping.

The portion of this transfer allocated for Cambridge Street will finance the second phase of the project which will focus on the development of a streetscape improvement plan, transportation plan, and street survey.

Very truly yours,

Robert W. Healy
City Manager

RWH/mec

Consent Agenda #2

F-71

Relative to an order requesting the transfer of \$950,000.00 to provide funds for improvements to Corporal Burns Park and design services for the Porter Square/North Massachusetts Avenue and Cambridge Street Improvement Projects.

In City Council May 12, 1997

ORDER ADOPTED

9-0-0