

City of Cambridge

MASSACHUSETTS

Agenda #13 Appropriation of \$100,000
to the Traffic and Parking
Dept.

In City Council December 3 1979

	YEA	NAY	ABSENT	PRESENT
Mr. Crane				
Mr. Duehay				
Mr. Frisoli				
Ms. Graham				
Ms. Preusser				
Mr. Sullivan				
Mr. Vellucci				
Mr. Wylie				
Mayor Danahy				

December 3, 1979

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

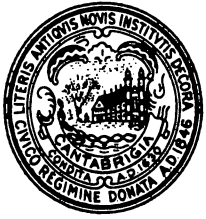
AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1979

ORDERED: That, in addition to sums previously appropriated by the City Council for the fiscal period 1979-80, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Traffic & Parking			\$100,000.00		\$100,000.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

FINANCING PLAN	REVENUE
Parking Fund	\$100,000.00



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

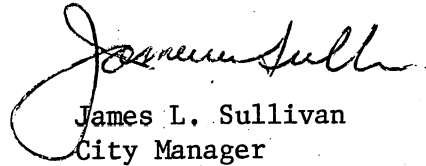
December 3, 1979

To the Honorable, the City Council:

The attached appropriation of \$100,000 to the Traffic & Parking Department Other Ordinary Maintenance Account will enable the City to increase the number of parking summonses from 1,200 to 2,000 per day. This increase in workload will result in increased mailing, printing and computer costs. The increased workload will help us to continue to catch up on the backlog of overdue parking fines, thereby increasing revenues to the Parking Fund.

Passage of this appropriation, which will be funded from the Parking Fund, is strongly recommended.

Very truly yours,


James L. Sullivan
City Manager

JLS/mbf
Enc.

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Agenda #13

F-538

Appropriation of \$100,000 to the Traffic and Parking Dept.

In City Council,
December 3, 1979

12/3/79
Charge Right
by

Commissioner Blanton

12/10/79
- No Action Taken -
Removed from Agenda
Rule #19