

October 15, 1979

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1979

FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Public Safety	Police	30,225.00	16,910.00	53,370.00		100,505.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

Balance as of June 30, 1979 in the amount of 100,505.00 in the ICAP Grant

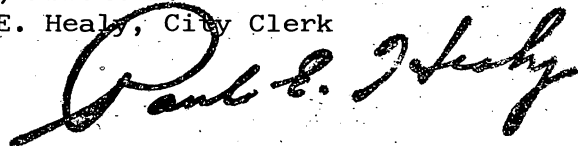
In City Council October 15, 1979

Adopted by a yeas and nays vote:

Yeas 8; Nays 0; Absent 1.

Attest: Paul E. Healy, City Clerk

A true copy,
ATTEST:



FINANCING PLAN	REVENUE
ICAP Federal Grant	100,505.00

City of Cambridge

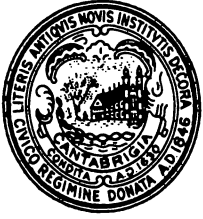
MASSACHUSETTS

Agenda #12 Appropriation of \$100,505. to the
FY 79-80 Police Dept. budget.

In City Council October 15 197⁹

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓			
Mr. Frisoli	✓			
Ms. Graham	✓			
Ms. Preusser	✓			
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danehy			✓	

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CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 498-9011

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

October 15, 1979

To the Honorable, the City Council:

The Cambridge Police Department had a balance of \$ 100,505.00 in its ICAP Grant on June 30, 1979. This amount should be appropriated to the Police Department's budget as follows:

Salaries and Wages	\$ 30,225.00
Travel and Training	16,910.00
Other Ordinary Maintenance	53,370.00
	<hr/>
	\$ 100,505.00

Passage of the attached order is highly recommended.

Very truly yours,

James L. Sullivan
James L. Sullivan
City Manager

JLS/nwc

F-446

Appropriation to the FY 79-80 Police Dept.
budget of \$100,505.00.

In City Council,
October 15, 1979

CF 10/15/79
A

Order

Adopted

J-D-J