



## III. INCREASES from FY85 to FY86 in Estimated Municipal ASSESSMENTS

| C.S.#  | Program                        | FY85 Estimates | FY86 Estimates | Net Change |
|--------|--------------------------------|----------------|----------------|------------|
| 1. A 1 | COUNTY TAX                     | 971,790        | 1,238,639      | 266,849    |
| 2. D 1 | MBTA                           | 5,268,251      | 5,473,088      | 204,837    |
| 3. B 3 | RETIREMENT SYSTEMS             | 8,411          | 14,199         | 5,788      |
| 4. B 5 | ELDERLY GOV'T RET              | 29,904         | 34,664         | 4,760      |
| 5. B 9 | AIR POLLUTION CONTRL           | 16,620         | 18,879         | 2,259      |
| 6.     | All Other ASSESSMENT Increases | 18,646         | 19,137         | 491        |
|        | Line D - Total Increases       |                |                | 484,984    |

## IV. DECREASES from FY85 to FY86 in Estimated Municipal ASSESSMENTS

| C.S.#  | Program                                  | FY85 Estimates | FY86 Estimates | Net Change |
|--------|------------------------------------------|----------------|----------------|------------|
| 1. C 2 | MDC SEWER                                | 1,319,590      |                | 1,319,590  |
| 2. C 1 | MDC PARKS                                | 1,217,022      |                | 1,217,022  |
| 3. C 3 | MDC WATER                                | 50,018         |                | 50,018     |
| 4. A 2 | COUNTY HOSPITAL                          | 46,569         |                | 46,569     |
| 5. B 1 | SPECIAL EDUCATION                        | 74,910         | 56,840         | 18,070     |
| 6.     | All Other ASSESSMENT Decreases           | 7,947          | 597            | 7,350      |
|        | Line E - Total Decreases                 |                |                | 2,658,619  |
|        | Line F - Net Change (Line D less line E) |                |                | -2,173,635 |

## V. SUMMARY - CHANGE FROM FY85 TO FY86 IN ESTIMATED RECEIPTS AND ASSESSMENTS

|      | TOTAL RECEIPTS                                |   | TOTAL ASSESSMENTS                                |   |                                            |
|------|-----------------------------------------------|---|--------------------------------------------------|---|--------------------------------------------|
| FY86 | ( 37,176,705 )                                | - | ( 6,856,043 )                                    | = | ( 30,320,662 )                             |
| FY85 | ( 35,357,966 )                                | - | ( 9,029,678 )                                    | = | ( 26,328,288 )                             |
|      | ( 1,818,739 )                                 | - | ( -2,173,635 )                                   | = | ( 3,992,374 )                              |
|      | Line C<br>Net Change in<br>Estimated Receipts |   | Line F<br>Net Change in<br>Estimated Assessments |   | Net Change<br>in State Aid<br>FY85 to FY86 |



The Commonwealth of Massachusetts - DEPARTMENT OF REVENUE  
NOTICE TO ASSESSORS OF FISCAL 1986 ESTIMATED RECEIPTS  
TO BE USED IN DETERMINING THE TAX LEVY

GENERAL LAWS, CHAP. 58, SECT. 25A, AND CHAP. 59, SECT. 23.....CAMBRIDGE  
NAME OF CITY OR TOWN

A. Reimbursement for Loss of Taxes:

|                                                                          |    |          |
|--------------------------------------------------------------------------|----|----------|
| 1. Loss of Taxes, State-owned Land G.L. CH.58, ss. 13-17B.....           | \$ |          |
| 2. Loss of Taxes, Flood Control G.L. CH. 58, s. 17.....                  |    |          |
| Loss of Taxes, Abatements G.L. CH. 59, s. 5                              |    |          |
| 3. Veterans Clauses 22A - 22E.....                                       |    | \$3,756  |
| 4. Surviving Spouses and Others Clause 17.....                           |    | \$32,868 |
| 5. Blind Persons Clause 37.....                                          |    | \$4,200  |
| 6. Elderly Persons Clause 41, 1977, CH. 967, s.2.....                    |    | \$28,985 |
| 7. Government Center 1960 and Transportation Building 1984 — Boston..... |    |          |
| Sub-total, Loss of Taxes.....                                            | \$ | \$69,809 |

B. Education Distributions and Reimbursements:

|                                                                                 |    |             |
|---------------------------------------------------------------------------------|----|-------------|
| School Aid Distribution G.L. CH. 58, s. 18A                                     |    |             |
| 1. School Aid G.L. CH. 70, as amended.....                                      | \$ | \$5,306,796 |
| 2. Adjustment, G.L. CH. 70, Net 1979 — 1984.....                                |    |             |
| 3. Adjustment, G.L. CH. 70, Net.....                                            |    |             |
| 4.....                                                                          |    |             |
| 5. Retired Teachers' Pensions G.L. CH. 32, s. 20(2)(c).....                     |    |             |
| 6. Regional Public Libraries G.L. CH. 78, s. 19C.....                           |    |             |
| 7. Outside Vocational School Transportation G.L. CH. 74, s. 8A.....             |    |             |
| 8. Transportation of Pupils G.L. CH. 71, ss. 7A and 37D.....                    |    | \$239,142   |
| 9. School Transportation G.L. CH. 71, s. 7B.....                                |    |             |
| 10. Construction of School Projects, 1948, CH. 645; 1976, CH. 511.....          |    | \$3,130,919 |
| 11. School Related Transportation G.L. CH. 71A, s. 8, G.L. CH. 71B, ss. 13-14.. |    | \$163,628   |
| 12. Special Needs Recreation G.L. CH. 71B, s. 11.....                           |    | \$13,640    |
| 13. Tuition for State Wards G.L. CH. 76, ss. 7 and 9; G.L. CH. 74, s. 7A.....   |    |             |
| 14. Residential School Tuition.....                                             |    | \$92,077    |
| 15. Additional Aid to Public Libraries.....                                     |    | \$27,640    |
| 15A.Additional School Aid.....                                                  |    |             |
| 15B.Transportation of Regional Pupils.....                                      |    |             |
| .....                                                                           |    |             |
| .....                                                                           |    |             |
| Sub-total, School Aid Distributions and Reimbursements.....                     | \$ | \$8,973,842 |

Education Offset Items — Reserve for Direct Expenditures:.....

|                                                                  |    |           |
|------------------------------------------------------------------|----|-----------|
| 16. Public Libraries G.L. CH. 78, s. 19A.....                    | \$ | \$47,661  |
| 17. Racial Imbalance G.L. CH. 76, s. 12A.....                    |    |           |
| 18. Magnet Education G.L. CH. 71, ss. 37I and 37J.....           |    | \$300,000 |
| 19. Equal Education Improvement Fund G.L. CH. 15, s. 11.....     |    | \$586,779 |
| 20. School Lunch Program 1970, CH. 871.....                      |    | \$53,163  |
| 21. Elderly Lunch Program G.L. CH. 15, s. 1L, 1970, CH. 753..... |    |           |
| 22. Apprenticeship Training Program G.L. CH. 74, s. 7B.....      |    |           |
| .....                                                            |    |           |
| .....                                                            |    |           |
| Sub-total, Education Offset Items.....                           | \$ | \$987,603 |

Sub-total, All Education Items.....\$ \$9,961,445

C. General Government Reimbursements and Distributions:.....

|                                                                                 |    |              |
|---------------------------------------------------------------------------------|----|--------------|
| 1. Police Career Incentive G.L. CH. 41, s. 108L.....                            | \$ | \$368,264    |
| 2. Cultivation and Protection of Shellfish G.L. CH. 130, s. 20A.....            |    |              |
| 3. Water Pollution Abatements G.L. CH. 21, s. 37 (Offset Item).....             |    |              |
| 4. Cost of Chemicals for Water Pollution Control 1980, CH. 510 (Offset Item)... |    |              |
| 5. Federally Aided Urban Renewal Projects G.L. CH. 121.....                     |    | \$13,886     |
| 6. Non-Federally Aided Urban Renewal Projects G.L. CH. 121.....                 |    | \$84,553     |
| 7. Veterans' Benefits G.L. CH. 115, s. 6.....                                   |    |              |
| 8. Highway Reconstruction and Maintenance 1974, CH. 825.....                    |    |              |
| 9. Highway & Transit Fringe MBTA Communities 1974, CH. 825.....                 |    |              |
| 10. Additional Assistance General Fund Appropriation to Local Aid Fund.....     |    | \$23,938,480 |
| 11. Lottery, Beano, Charity Games G.L. CH. 29, s. 2D.....                       |    | \$2,051,715  |
| 12. Highway Fund G.L. CH. 81, s. 31; 1980, CH. 577, s. 8.....                   |    | \$92,553     |
| 13. Urban Redevelopment Corporation Excise G.L. CH. 121A, s. 10.....            |    | \$596,000    |
| 14. Local Share of Racing Taxes 1981, CH. 558.....                              |    |              |
| 15. M.B.T.A. Reimbursement for 1985 Assessment.....                             |    |              |
| 16. City of Boston Funding Loan Act of 1982.....                                |    |              |
| 17. Cost of Revaluation.....                                                    |    |              |
| 18. Non-MDC Communities 1984, CH. 188.....                                      |    |              |
| Sub-total, General Government.....                                              | \$ | \$27,145,451 |

D. TOTAL ESTIMATED RECEIPTS, FISCAL 1986.....\$ \$37,176,705



The Commonwealth of Massachusetts - DEPARTMENT OF REVENUE

NOTICE TO ASSESSORS OF FISCAL 1986 ESTIMATED CHARGES

TO BE USED IN DETERMINING THE TAX LEVY

GENERAL LAWS, CHAPTER 59, SECTION 21.....

CAMBRIDGE

NAME OF CITY OR TOWN

| The following County Tax and State Assessments as estimated and the underestimates from the prior year must be used by the Assessors in determining the Gross Amount to be raised by Taxation. Overestimates from the prior year must be used by the Assessors as Available Funds. | Column 1<br>Estimates<br>to be raised | Column 2<br>Prior Year<br>Underestimates<br>to be raised | Column 3<br>Prior year<br>Overestimates<br>to be Used as<br>Available Funds |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------|-----------------------------------------------------------------------------|
| <b>A. County Assessments:</b>                                                                                                                                                                                                                                                      |                                       |                                                          |                                                                             |
| 1. County Tax G. L. CH. 35, s. 31.....                                                                                                                                                                                                                                             | \$ \$1,238,639                        | \$                                                       | \$ \$39,872                                                                 |
| 2. County Hospital G. L. CH. 111, s. 85.....                                                                                                                                                                                                                                       |                                       |                                                          | \$983                                                                       |
| <b>Sub-total, County.....</b>                                                                                                                                                                                                                                                      | <b>\$ \$1,238,639</b>                 | <b>\$ \$0</b>                                            | <b>\$ \$40,855</b>                                                          |
| <b>B. State Assessments and Charges:</b>                                                                                                                                                                                                                                           |                                       |                                                          |                                                                             |
| 1. Special Education G.L.CH.71B,ss.10,12;1972, CH.766.                                                                                                                                                                                                                             | \$ \$56,840                           | \$                                                       | \$ \$1,508                                                                  |
| 2. Audit of Municipal Accounts G.L. CH.44, ss.41, 46A..                                                                                                                                                                                                                            | \$14,199                              |                                                          |                                                                             |
| 3. State Supervision of Retirement Systems<br>G.L. CH. 32, s. 21 (2).....                                                                                                                                                                                                          | \$597                                 |                                                          |                                                                             |
| 4. Motor Vehicle Excise Tax Bills 1962, CH. 727.....                                                                                                                                                                                                                               | \$34,664                              |                                                          |                                                                             |
| <b>Health Insurance G.L. CH. 32A, ss. 10B (c). 12:</b>                                                                                                                                                                                                                             |                                       |                                                          |                                                                             |
| 5. Elderly Governmental Retirees.....                                                                                                                                                                                                                                              |                                       |                                                          |                                                                             |
| 6. Retired Municipal Teachers.....                                                                                                                                                                                                                                                 |                                       |                                                          |                                                                             |
| 7. State Recreation Areas Outside Metropolitan Parks<br>District G.L. CH. 132A, ss. 4—6.....                                                                                                                                                                                       |                                       |                                                          |                                                                             |
| 8. Mosquito Control Projects G.L. CH. 252, s. 5A.....                                                                                                                                                                                                                              |                                       |                                                          |                                                                             |
| 9. Air Pollution Control Districts G.L. CH. 111, ss. 142B,<br>142C; 1960, CH. 676, s. 1.....                                                                                                                                                                                       | \$18,879                              |                                                          |                                                                             |
| 10. Metropolitan Area Planning Council G.L. CH. 40B,<br>ss. 26, 29; 1974, CH. 476.....                                                                                                                                                                                             | \$16,872                              |                                                          |                                                                             |
| 11. Old Colony Planning Council 1967, CH. 332.....                                                                                                                                                                                                                                 |                                       |                                                          |                                                                             |
| 12. Ipswich River Watershed District 1966, CH. 682;<br>1971, CH. 16.....                                                                                                                                                                                                           |                                       |                                                          |                                                                             |
| 13. Suffolk Co. Coop. Ext. Service G.L. CH. 128, s. 44A.                                                                                                                                                                                                                           |                                       |                                                          |                                                                             |
| 14. Parking Surcharges, G.L. CH. 90, ss. 20, 20 1/2.....                                                                                                                                                                                                                           |                                       |                                                          |                                                                             |
| 15. ....                                                                                                                                                                                                                                                                           |                                       |                                                          |                                                                             |
| 16. ....                                                                                                                                                                                                                                                                           |                                       |                                                          |                                                                             |
| <b>Sub-total, State.....</b>                                                                                                                                                                                                                                                       | <b>\$ \$142,051</b>                   | <b>\$ \$0</b>                                            | <b>\$ \$1,508</b>                                                           |
| <b>C. Metropolitan District Assessments:</b>                                                                                                                                                                                                                                       |                                       |                                                          |                                                                             |
| 1. Metropolitan Parks G.L. CH.92, ss. 54—59A.....                                                                                                                                                                                                                                  | \$                                    | \$                                                       | \$                                                                          |
| *2. Metropolitan Sewerage G.L. CH. 92, ss. 5—8.....                                                                                                                                                                                                                                |                                       |                                                          |                                                                             |
| *3. Metropolitan Water G.L. CH. 92, ss. 26, 26A.....                                                                                                                                                                                                                               |                                       |                                                          |                                                                             |
| 4. Sewerage Connection Charges.....                                                                                                                                                                                                                                                |                                       |                                                          |                                                                             |
| 5. Water Connection Charges and Entrance Fees.....                                                                                                                                                                                                                                 |                                       |                                                          |                                                                             |
| 6. ....                                                                                                                                                                                                                                                                            |                                       |                                                          |                                                                             |
| <b>Sub-total, Metropolitan District.....</b>                                                                                                                                                                                                                                       | <b>\$</b>                             | <b>\$</b>                                                | <b>\$</b>                                                                   |
| <b>D. Transportation Authorities:</b>                                                                                                                                                                                                                                              |                                       |                                                          |                                                                             |
| 1. Massachusetts Bay Transportation Authority:<br>G.L. CH. 161A, ss. 8,9; 1974, CH. 825, ss. 6, 7<br>Net Cost of Service - Jan. 1, 1984 - Dec. 31, 1984<br>After Commonwealth Credit \$.....                                                                                       | \$ \$5,473,088                        | \$ \$65,684                                              | \$                                                                          |
| 2. Boston Metropolitan District Expenses 1929, CH. 383,<br>s. 12; 1954, CH. 535.....                                                                                                                                                                                               | \$2,265                               |                                                          |                                                                             |
| 3. Regional Transit Authorities:<br>G.L. CH. 161B, ss. 10, 11; 1973, CH. 1141<br>Net Cost of Service - July 1, 1984 - June 30, 1985<br>After Commonwealth Credit \$.....                                                                                                           |                                       |                                                          |                                                                             |
| <b>Sub-total Transportation.....</b>                                                                                                                                                                                                                                               | <b>\$ \$5,475,353</b>                 | <b>\$ \$65,684</b>                                       | <b>\$ \$0</b>                                                               |
| <b>E. Totals - All Assessments and Charges</b>                                                                                                                                                                                                                                     | <b>\$ \$6,856,043</b>                 | <b>\$ \$65,684</b>                                       | <b>\$ \$42,363</b>                                                          |

F. NET TOTAL CHARGES, FISCAL 1986.....

Column 1 + Column 2 – Column 3 =

\$ \$6,879,364

\* Note that former MDC Water and Sewer assessments will be replaced in FY86 by charges directly to cities and towns from the Massachusetts Water Resources Authority.

10M - 1/85 - 801751

#9

## City of Cambridge

MASSACHUSETTS

In City Council March 11, 1985

## AGENDA ITEM NO. 9

RE: PROPOSED RESOLUTION AUTHORIZING THE CITY TO APPLY FOR & ENTER INTO A GRANT AGREEMENT  
FOR THE RESTORATION OF WINTHROP SQUARE PARK AND ONE FOR EXPANSION, UPGRADING &  
ENHANCEMENT OF CENTRAL SQUARE.

|                        | YEA | NAY | ABSENT | PRESENT |
|------------------------|-----|-----|--------|---------|
| Mr. Daniel J. Clinton  | ✓   |     |        |         |
| Mr. Thomas W. Danehy   | ✓   |     |        |         |
| Mr. Francis H. Duehay  | ✓   |     |        |         |
| Ms. Saundra Graham     | ✓   |     |        |         |
| Mr. David E. Sullivan  | ✓   |     |        |         |
| Mr. Walter J. Sullivan |     |     | ✓      |         |
| Mr. Alfred Vellucci    | ✓   |     |        |         |
| Ms. Alice K. Wolf      | ✓   |     |        |         |
| Mayor Russell          | ✓   |     |        |         |

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# City of Cambridge

Agenda Item No. 9

## IN CITY COUNCIL

March 11, 1985

### WHEREAS:

The Massachusetts Department of Environmental Management (DEM) is considering two final applications for funding from Cambridge, one for Central Square Enhancement and one for Winthrop Square Park submitted as per Order of this City Council; and

### WHEREAS:

DEM requires authorization from municipalities to apply, receive, and expend funds prior to DEM's final decision;

### NOW, THEREFORE, BE IT RESOLVED:

That this City Council hereby authorizes the City Manager, acting through the Community Development Department and the Historical Commission, to apply for funds from the Massachusetts Department of Environmental Management (DEM) for the Central Square Enhancement Project and the Winthrop Square Park Project. In the eventuality that either or both of these proposals are approved for funding by DEM, the City Manager is further authorized to receive the grant and expend the funds.

In City Council March 11, 1985.

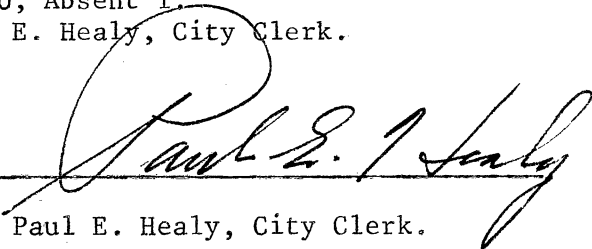
Adopted by a yea and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-

  
Paul E. Healy, City Clerk.



CITY OF CAMBRIDGE  
COMMUNITY DEVELOPMENT DEPARTMENT  
City Hall Annex - Inman & Broadway - Cambridge, Mass. 02139

498-9034

To: Robert W. Healy  
City Manager

March 8, 1985

From: *KAS* Kathy A. Spiegelman  
Assistant City Manager for Community Development

Subject: City and Town Commons Program

As you know, the City of Cambridge submitted two applications in October 1984 in the preliminary round of competition for the State Department of Environmental Management City and Town Commons Program: one for a restoration of Winthrop Square Park and one for expansion, upgrading, and enhancement of Central Square. In a highly competitive field, both of our proposals were invited back for final consideration. We have been working hard for the past several months to finalize designs and budgets for both projects. The time was unusually short for conducting surveys, appraisals and designer selection and we are now moving quickly to complete the application forms, presentation drawings and cost estimates.

As part of the application forms, the State has requested us to submit evidence of authorization for the City to apply for the grant, enter into a grant agreement and expend the funds. Since this process involves both the City Manager and the City Council, I would like to be certain that we provide all the appropriate authorizations. Therefore I am attaching a draft Council resolution which we would like to ask the Council to approve for submission with our final applications, which are due on March 20, 1985. I am also attaching current project descriptions with estimated budgets.

PROJECT DESCRIPTIONS AND ESTIMATED BUDGET  
Applications to Department of Environmental Management  
Town Squares and Commons Program

1. CENTRAL SQUARE ENHANCEMENT PROJECT

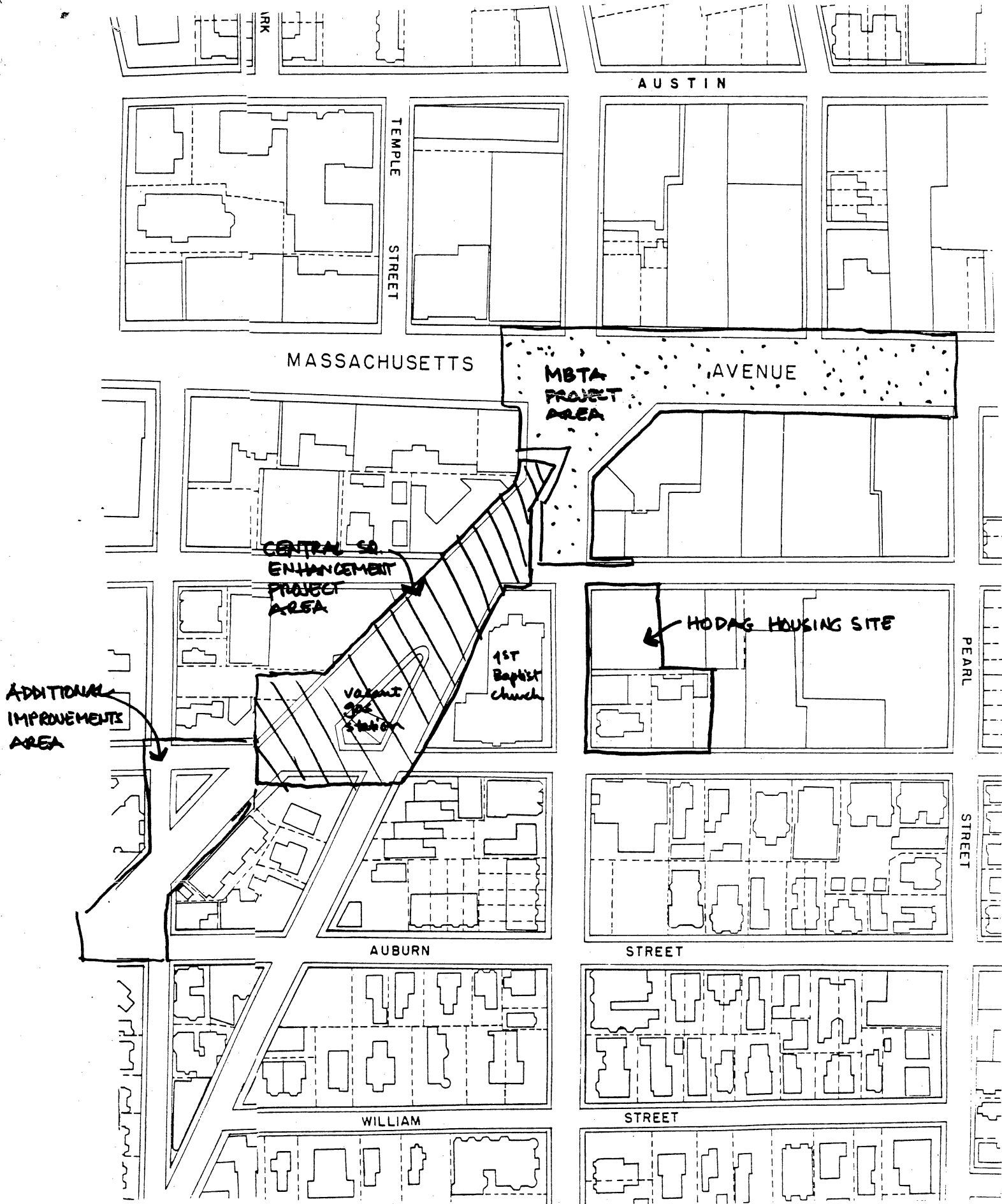
The City of Cambridge proposes to reestablish Central Square's identity as an important center of activity and to once again make the Square an attractive place in which people can gather to shop, live and play. This reclamation effort will be accomplished by upgrading existing open spaces and creating new spaces where possible; providing needed public improvements in the form of uniform sidewalks and landscaping; and through the installation of appropriate public markers to more clearly identify the Square and its heritage.

The Enhancement Project will focus on the area between Massachusetts Avenue, Western Avenue, Franklin Street, and River Street (please see attached plan). The City is asking DEM for \$700,000, the maximum grant allowed by the State program. Local matching funds are required; these include approximately \$350,000 of surface level improvements to be implemented by the MBTA as part of the Central Square Station Project; \$30,000 of CDBG funds for survey, design and appraisals; and up to an additional \$200,000 of CDBG and capital budget funds. Thus, the total project cost will be on the order of \$1 million to \$1.25 million.

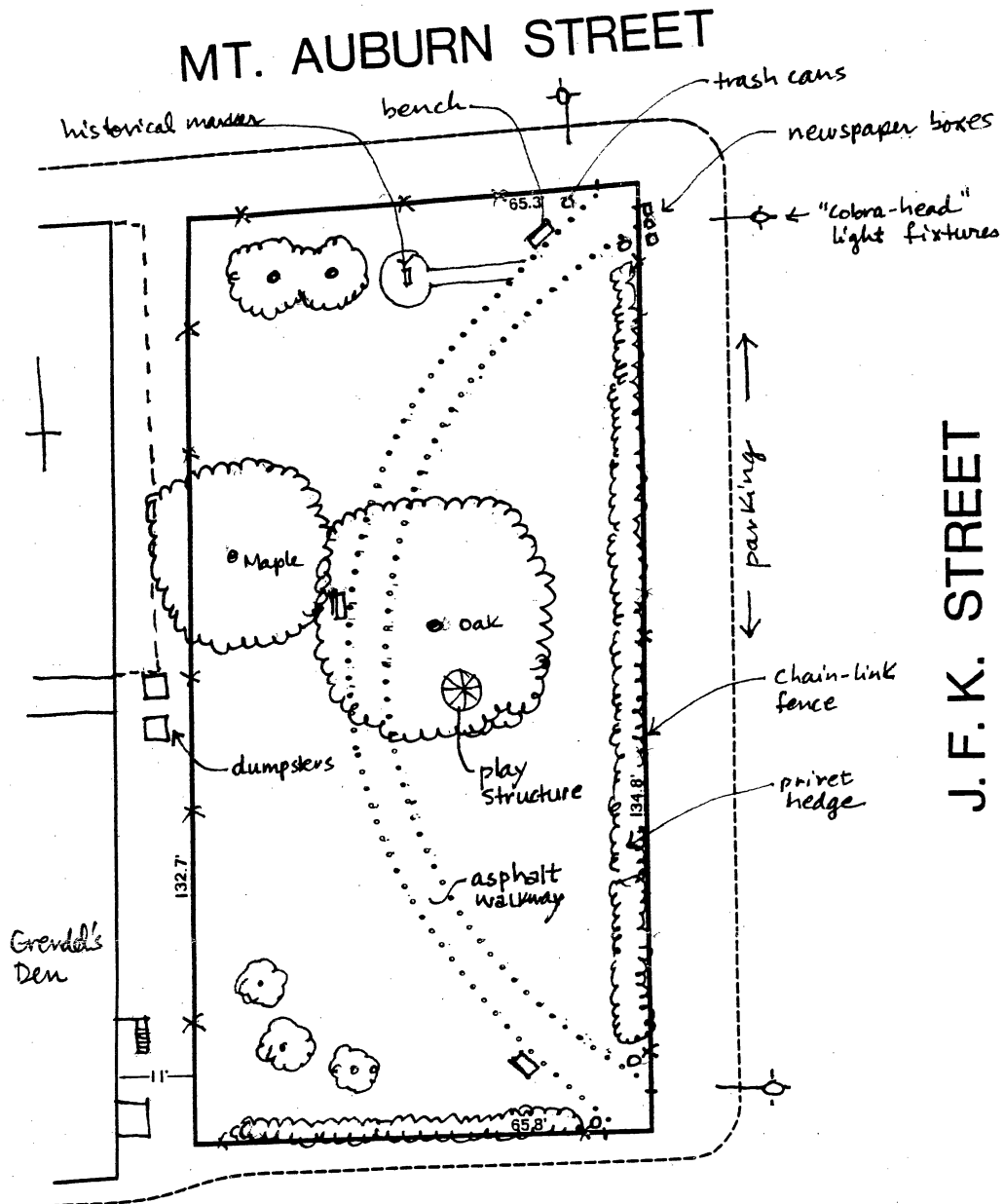
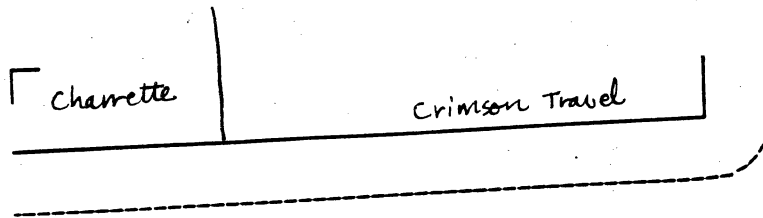
2. WINTHROP SQUARE PARK PROJECT

Winthrop Square Park, located in the center of the Harvard Square Overlay District in Cambridge, represents one of the few public green spaces in this vital commercial area. Winthrop Square has the potential to serve as a lunchtime gathering place, an open-air arts and crafts gallery, and a stage for performances and lectures. However, the park is currently underutilized due to neglect and to a design unsuited to contemporary uses. Rehabilitation efforts will be directed towards recapturing park land from surrounding streets, restoring the Park's nineteenth century appearance, and enhancing the setting of the park by improvements to the surrounding streets and buildings.

The City is asking DEM for approximately \$180,000 for this project. Few local matching funds are available. The City is relying primarily on the State's recognition of private redevelopment efforts and fundraising by Harvard Square groups as local matching funds.



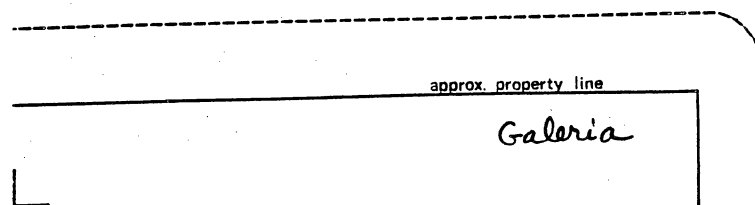
CENTRAL SQUARE ENHANCEMENT



J. F. K. STREET

WINTHROP STREET

Winthrop Square Park



1984

Scale 1" = 10'

EXISTING CONDITIONS: WINTHROP SQUARE PARK



# City of Cambridge

Agenda Item No. 9

## IN CITY COUNCIL

March 11, 1985

### WHEREAS:

The Massachusetts Department of Environmental Management (DEM) is considering two final applications for funding from Cambridge, one for Central Square Enhancement and one for Winthrop Square Park submitted as per Order of this City Council; and

### WHEREAS:

DEM requires authorization from municipalities to apply, receive, and expend funds prior to DEM's final decision;

### NOW, THEREFORE, BE IT RESOLVED:

That this City Council hereby authorizes the City Manager, acting through the Community Development Department and the Historical Commission, to apply for funds from the Massachusetts Department of Environmental Management (DEM) for the Central Square Enhancement Project and the Winthrop Square Park Project. In the eventuality that either or both of these proposals are approved for funding by DEM, the City Manager is further authorized to receive the grant and expend the funds.

In City Council March 11, 1985.

Adopted by a yea and nay vote:-

Yeas 8; Nays 0; Absent 1.

Attest:- Paul E. Healy, City Clerk.

A true copy;

ATTEST:-

A handwritten signature in cursive script, reading "Paul E. Healy", is written over a horizontal line.

Paul E. Healy, City Clerk.



## CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139

Tel. 498-9011

EXECUTIVE DEPARTMENT

ROBERT W. HEALY

City Manager

March 11, 1985

To the Honorable, the City Council:

Enclosed please find copy of a communication from Kathy A. Spiegelman, Assistant City Manager for Community Development, relative to a proposed resolution authorizing the City to apply for and enter into a grant for the restoration of Winthrop Square Park and one for expansion, upgrading, and enhancement of Central Square.

Very truly yours,

Robert W. Healy  
City Manager

RWH/mbf

Enc.

Agenda Item No. 9

Re: <sup>F-90</sup> proposed resolution authorizing the City  
to apply for and enter into a grant agreement  
for the restoration of Winthrop Square Park  
and one for expansion, upgrading & enhancement  
of Central Square.

In City Council,

March 11, 1985

3/11/85

- Action Adopted

8-1-1

QVW  
PR  
n