



City of Cambridge

Calendar Item Number 1
~~Consent Agenda Item No. 7~~
IN CITY COUNCIL

~~June 14, 1999--~~
June 21, 1999

ORDERED: That pursuant to the provisions of General Laws, Chapter 44, Section 33B, and prior to the close of the books for Fiscal Year 1998-99, the City Manager is hereby authorized to transfer appropriations from allotments with available balances to those needing supplementation.

In City Council June 21, 1999.
Adopted by a yeas and nays vote:-
Yeas 8; Nays 1; Absent 0.
Attest:- D. Margaret Drury, City Clerk.

A true copy;

A handwritten signature in black ink, appearing to read "D. Margaret Drury", written over a horizontal line.

ATTEST:-

D. Margaret Drury
City Clerk

City of Cambridge

MASSACHUSETTS

In City Council June 21, 1999Ch Rk #1

	YEA	NAY	ABSENT	PRESENT
Ms. Kathleen L. Born	✓			
Ms. Henrietta Davis	✓			
V. Mayor Anthony Galluccio	✓			
Mr. Kenneth E. Reeves	✓			
Ms. Sheila T. Russell	✓			
Mr. Michael A. Sullivan	✓			
Mr. Timothy J. Toomey, Jr.	✓			
Ms. Katherine Triantafillou		✓		
Mayor Francis H. Duehay	✓			

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SALARY ADJUSTMENT

City Council	\$ 2,200	overtime, reclassification
General Services	\$ 9,200	overtime, additional staff coverage
Public Celebrations	\$ 6,800	additional staff coverage/grant
Animal Commission	\$ 9,400	reclassification
Fire	\$ 165,000	medical bills/staffing
Police	\$ 1,000,000	settlement
Inspectional Services	\$ 15,200	overtime/salary adjustment
License	\$ 11,250	additional staff coverage
Emergency Management	\$ 4,000	additional part time hours
Emergency Communications	\$ 101,250	overtime
Historical Commission	\$ 3,500	additional staff coverage
Human Services	\$ 200,000	after school, youth, add'l person
Women's Commission	\$ 1,375	reclassification

7.



CITY OF CAMBRIDGE
CAMBRIDGE, MASSACHUSETTS 02139

TEL. 349-4300
FAX. 349-4307



EXECUTIVE DEPARTMENT
ROBERT W. HEALY
City Manager

RICHARD C. ROSSI
Deputy City Manager

June 14, 1999

To The Honorable, The City Council:

As the end of the fiscal year approaches, some necessary transfers will be needed to maintain appropriation control. The majority of these transfers involve funding departmental salary and wages accounts from the Salary Adjustment Account. The funding for the Salary Adjustment Account was approved in the FY99 Adopted Budget. In order for the City Council to better understand what is involved in these transfers, additional information estimating potential transfers and their cause has been attached to this request.

Please understand these are estimates and the final adjustments will vary slightly. In recognition of this fact the City Council, for the past 22 years, has authorized the City Manager to make necessary transfers from allotments of available balances to those needing supplementation to avoid budget overruns.

Passage of this order will permit the same activity to occur this year.

Very truly yours,

A handwritten signature in black ink, appearing to read "Robert W. Healy".

Robert W. Healy
City Manager

RWH/mec
Attachments

Consent Agenda #7

125 Fcal. 1

Relative to an order authorizing
the City Manager to transfer
appropriations from available
balances prior to the close of
the books for FY98-99.

6/21/99

ORDER ADOPTED

8-1-0.

In City Council June 14, 1999

CHARTER RIGHT

BY Councillor *Trinidad*