

April 24, 1978

INTRODUCED BY CITY MANAGER JAMES L. SULLIVAN

AN ORDER CONCERNING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 1977

ORDERED: That in addition to the sums previously appropriated by the City Council for the fiscal period 1977-78, the following sum is hereby appropriated in the General Fund of the City of Cambridge:

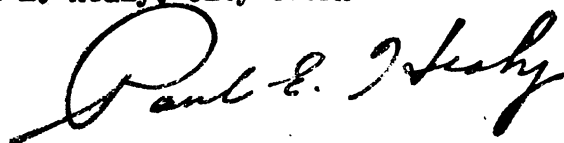
FUNCTION	DEPARTMENT OR PROGRAM	SALARIES & WAGES	TRAINING & TRAVEL	OTHER ORDINARY MAINTENANCE	EXTRAORDINARY EXPENDITURES	APPROPRIATIONS
Human Resource Development	Cambridge Office of Manpower Affairs	\$1,750,000.00		\$307,782.00		\$2,057,782.00

BE IT FURTHER ORDERED: That the above appropriations in the General Fund are to be financed by estimated revenues drawn from the following sources:

In City Council April 24, 1978
Adopted by a yeas and nays vote:
Yeas 6; Nays 0; Absent 2; Present 1.
Attest: Paul E. Healy, City Clerk

A true copy,

ATTEST:



FINANCING PLAN	REVENUE
CETA Title IV Grant	\$1,750,000.00
CETA Title III Grant	<u>307,782.00</u>
	\$2,057,782.00

City of Cambridge

MASSACHUSETTS

Agenda #8 Appropriation of \$2,057,782.00 to In City Council April 24 1978
the Cambridge Office of Manpower
Affairs.

	YEA	NAY	ABSENT	PRESENT
Mr. Crane	✓			
Mr. Duehay	✓			
Mr. Frisoli				✓
Ms. Graham			✓	
Ms. Preusser			✓	
Mr. Sullivan	✓			
Mr. Vellucci	✓			
Mr. Wylie	✓			
Mayor Danehy	✓			
	6	0	2	1



CITY OF CAMBRIDGE

CAMBRIDGE, MASSACHUSETTS 02139
Tel. 876-6800

EXECUTIVE DEPARTMENT
JAMES L. SULLIVAN
City Manager

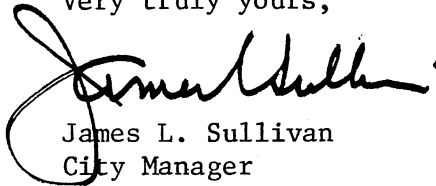
April 24, 1978

To the Honorable, the City Council:

The attached appropriation of \$2,057,782.00 for the Cambridge Office of Manpower Affairs is to cover the salaries of CETA public service employment participants from April 1, 1978 to June 30, 1978, and to cover the cost of a contract for the new Youth Employment and Training program. The additional appropriation is the result of the Carter Administration's increase in Federal manpower grants to Cambridge.

Passage of the attached order is recommended.

Very truly yours,



James L. Sullivan
City Manager

JLS/mbf
Enc.

Appropriation of \$2,057,782.00 to the Cambridge Office of Manpower Affairs.

In City Council,

April 24, 1978

MD/A

4/24/78

Order

Advised

6-0-2-1