

City of Cambridge

MASSACHUSETTS

In City Council May 5, 1986 198

Adoption of the Capital Improvement Program Budget in the amount of
\$8,442,000.

	YEA	NAY	ABSENT	PRESENT
Mr. Thomas W. Danehy	✓			
Mr. Francis H. Duehay	✓			
Ms. Sandra Graham	✓			
Mrs. Sheila T. Russell	✓			
Mr. David E. Sullivan	✓			
Mr. Alfred Vellucci	✓			
Mr. William H. Walsh	✓			
Ms. Alice K. Wolf	✓			
Mayor Walter J. Sullivan	✓			

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AGENDA ITEM NO. 8 (B)

CITY COUNCIL
CITY OF CAMBRIDGE
SUBMITTED APRIL 4, 1986
IN CITY COUNCIL MAY 5, 1986

AN ORDER CONCERNING APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS

ORDERED: That the following sums are hereby appropriated in the Public Investment Fund of the City of Cambridge:

FUNCTION	PROJECT	APPROPRIATIONS	FUNCTION	PROJECT	APPROPRIATIONS
PUBLIC SAFETY			COMMUNITY MAINTENANCE & DEV. (Cont.)		
fire alarm base renovations		135 000	no. terminal assessment study		50 000
electrical vehicles/equipment		55 000	cambridge cemetery		50 000
fire vehicles/equipment		275 000	roadway lighting		50 000
city wide radio comm. system		300 000	central square enhancements		50 000
police station renovations		50 000	one percent for the arts		30 000
fire station renovations		250 000	sewer repair/reconstruction		100 000
COMMUNITY MAINTENANCE AND DEVELOPMENT			HUMAN RESOURCE DEVELOPMENT		
north cambridge stabilization		250 000	public library		75 000
east cambridge stabilization		250 000	architectural barriers		30 000
parking improvements		180 000	parks & recreation		3 585 000
water system improvements		1 000 000	neville manor renovations		50 000
housing rehab & development		790 000			
neighborhood business dev.		20 000	EDUCATION		
private & public housing dev.		307 000	building repair/equipment		510 000
					8 442 000

BE IT FURTHER ORDERED: That the above appropriations are to be financed from the following sources:

FINANCE PLAN CLASSIFICATION	REVENUE
general fund revenues	3 000 000
community development block grant	1 217 000
parking fund	180 000
utility fees	1 100 000
trust fund transfer	50 000
transit authority grant	2 895 000
	8 442 000

In City Council May 5, 1986.

Adopted by a yea and nay vote:-

Yeas 9; Nays 0; Absent 0.

Attest:- Joseph E. Connarton, Acting City Clerk.

A true copy;

Joseph E. Connarton

ATTEST:-

Joseph E. Connarton, Acting City Clerk.

City of Cambridge

In City Council May 5, 1986

The Finance

Committee

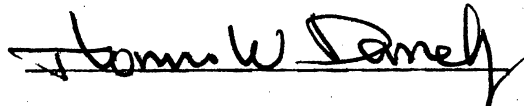
to which

comprised of the entire membership of the City Council
was referred the Capital Improvement Program Budget in the amount
of \$8,442,000.

Reports, The Committee recommends the

adoption of the enclosed order providing for the sum of \$8,442,000 for
the Capital Improvement Program Budget for the fiscal year 1986-1987.

For the Committee,



Councillor Thomas W. Danehy,
Chairman.

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REPORT

Committee on Finance

Capital Improvement Program Budget
in the amount of \$8,442,000.

In City Council,

May 5, 1986

Report accepted
Order Adopted
Roll Call
9-0-0

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